

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Cemeteries</b>					
Cemetery : Caroluspoort, cemeteries next N1 & N12					
A) Funerals*					
Adults older than 12 years	721.27	<b>775.44</b>	833.60	896.05	963.25
Children younger than 12 years	574.79	<b>617.98</b>	664.30	714.12	767.63
Still born child	632.30	<b>679.74</b>	730.70	785.53	844.47
Extra depth (deeper than 2m per 300 mm)	138.27	<b>148.68</b>	159.82	171.84	184.74
B) Reservations*					
Residents	310.79	<b>334.12</b>	359.21	386.14	415.09
Non - residents	436.72	<b>469.56</b>	504.74	542.54	583.25
C) Funerals - weekends & public holidays*	1 295.29	<b>1 392.46</b>	1 496.93	1 609.21	1 729.82
Kareeville Cemetery Jansenville, Mziwabantu & next to Burgerville road					
A) Funerals*					
Selfdug graves	116.75	<b>125.53</b>	135.00	145.09	155.96
Children younger than 12 years & still born	58.48	<b>62.89</b>	67.63	72.72	78.16
* Tariffs does not include VAT					

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	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Housing</b>					
Nonzwakazi hostel					
House rent sewerage *	107.51	<b>115.57</b>	124.24	133.56	143.58
House rent refuse *	67.66	<b>72.73</b>	78.19	84.05	90.36
House rent water *	44.78	<b>48.14</b>	51.75	55.63	59.80
* Tariffs does not include VAT					

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	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Building plans*</b>					
A) Minimum building plan fees	131.14	<b>141.05</b>	151.58	162.98	175.18
B) Buildings with a value higher than R 25 000, 2 % of value of the building* (value calculated per m2)					
Description of building					
Economic houses	2 322.28	<b>2 496.49</b>	2 683.77	2 885.00	3 101.40
Sub-economic houses	1 444.56	<b>1 552.98</b>	1 669.39	1 794.65	1 929.21
Outbuildings	1 447.81	<b>1 556.40</b>	1 673.16	1 798.68	1 933.51
Factories and stores	2 111.14	<b>2 269.56</b>	2 439.74	2 622.72	2 819.39
Offices and business premises	1 011.14	<b>1 087.02</b>	1 168.51	1 256.14	1 350.35
Multistorey buildings	2 111.14	<b>2 269.56</b>	2 439.74	2 622.72	2 819.39
Toilets	2 333.51	<b>2 508.60</b>	2 696.67	2 898.95	3 116.40
Carports	644.47	<b>692.81</b>	744.82	800.70	860.70
Shadeports	333.42	<b>358.51</b>	385.35	414.21	445.35
Open verandahs	222.28	<b>239.04</b>	256.93	276.14	296.93
Closed verandahs	1 155.61	<b>1 242.37</b>	1 335.53	1 435.61	1 543.33
Swimming pool	1 155.61	<b>1 242.37</b>	1 335.53	1 435.61	1 543.33
C) Sewerage plans*					
5c/ R100.00 of the value of new buildings or alterations					
D) Building plan copies*					
Small A1	24.56	<b>26.40</b>	28.42	30.53	32.81
Large A0	43.42	<b>46.75</b>	50.26	53.95	58.07
E) Sewerage connections *	1 695.70	<b>1 822.89</b>	1 959.65	2 106.58	2 264.56
F) Search fee for building plan*	55.61	<b>59.82</b>	64.30	69.12	74.30
G) Valuation & Clearance certificate* (If both are required, this amount 2x)	36.14	<b>38.86</b>	41.84	44.91	48.33
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	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Fire prevention</b>					
A) For each motor pump*					
Call out fee	444.12	<b>477.46</b>	513.25	551.75	593.16
Pump cost - Plus for each jet per hour or a portion thereof of during which the motor pump is used at the scene of the fire	120.09	<b>129.12</b>	138.86	149.21	160.44
Standby fee - each hour or a portion thereof which the motor pump is on standby at the scene of the fire.	444.12	<b>477.46</b>	513.25	551.75	593.16
B) For each vehicle called out*	155.70	<b>167.46</b>	180.00	193.51	207.98
C) For each chemical fire extinguisher*					
Normal extinguisher 9 litre	84.12	<b>90.44</b>	97.28	104.56	112.37
Lux extinguisher	155.70	<b>167.46</b>	180.00	193.51	207.98
D) Fire brigade vehicles (per km)*	19.30	<b>20.79</b>	22.37	24.04	25.79
E) Patrol vehicle (per km)*	12.11	<b>13.07</b>	14.04	15.09	16.23
F) Tanker vehicle (per km)*	14.56	<b>15.70</b>	16.84	18.16	19.47
* Tariffs do not include VAT					

## Emthanjeni Municipality

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	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Assessment rates</b>					
Market value rate	0.0130200	<b>0.013827</b>	0.014685	0.015595	0.016562
Agricultural Properties		<b>0.002274</b>	<b>0.008158</b>	<b>0.008664</b>	<b>0.009201</b>
* Tariffs do not include VAT (0% rated)					
<b>Sale of municipal erven*</b>					
All the erven in Emthanjeni Municipal area except Solheim	8.20	<b>8.71</b>	9.25	9.82	10.43
Solheim	30.00	<b>31.86</b>	33.84	35.93	38.16
* Tariffs do not include VAT					

**Emthanjeni Municipality**  
Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Electricity</b>					
A) Basic levies					
Household *	93.22	<b>99.00</b>	105.14	111.66	118.58
Business *	85.77	<b>91.09</b>	96.74	102.73	109.10
Departmental *	11.85	<b>12.58</b>	13.36	14.19	15.07
B) Consumption levies (per unit)					
Prepaid meter*					
Prepaid meter * 1 kWh - 50 kWh (Free Indigents only)	0.53	<b>0.6100</b>	0.7400	0.8700	1.0000
Prepaid meter * 51 kWh - 350 kWh	0.84	<b>0.9400</b>	1.1306	1.0500	1.1800
Prepaid meter * 350 kWh - 600 kWh	0.93	<b>1.1195</b>	1.2995	1.1600	1.3000
Prepaid meter * 601 and more	1.00	<b>1.2038</b>	1.4238	1.5600	1.9400
Households *	-				
Households * 1 kWh - 50 kWh (Free Indigents only)	0.66	<b>0.6916</b>	0.8216	0.9516	1.0816
Households *51 kWh - 350 kWh	0.67	<b>0.7568</b>	0.9352	0.7900	1.2652
Households *351 kWh - 600 kWh	0.75	<b>0.9028</b>	1.0828	0.8400	0.9500
Households *601 kWh and more	0.81	<b>0.9751</b>	1.1951	1.0100	1.1300
Business *	0.95	<b>1.1140</b>	1.34	1.61	1.94
External consumers *	1.00	<b>1.2038</b>	1.45	1.74	2.10
KVA *	132.50	<b>132.50</b>	159.50	192.01	231.14
kWh of KVA *	0.41	<b>0.6170</b>	0.7427	0.8941	1.0763
Streetlights *	0.41	<b>0.49</b>	0.59	0.72	0.86
Transnet KVA *(minimum of 700 KVA)	132.50	<b>132.50</b>	159.50	192.01	231.14
Transnet kWh *	0.41	<b>0.49</b>	0.59	0.72	0.86
Departmental : small consumers *	0.41	<b>0.49</b>	0.59	0.72	0.86
Departmental : large KVA *	46.85	<b>56.40</b>	67.89	81.73	98.38
Departmental : large kWh *	0.41	<b>0.49</b>	0.59	0.72	0.86
Departmental : rural small consumers *	0.41	<b>0.49</b>	0.59	0.72	0.86
Departmental : bulk consumers KVA *	46.85	<b>56.40</b>	67.89	81.73	98.38
C) Consumer deposits					
Households	1 177.00	<b>1 250.00</b>	1 328.00	1 411.00	1 499.00
Small and medium business	1 318.00	<b>1 587.00</b>	1 911.00	2 301.00	2 770.00
Large business	1 450.00	<b>1 746.00</b>	2 102.00	2 531.00	3 047.00
Industrial :KVA	5 844.00	<b>7 036.00</b>	8 470.00	10 197.00	12 276.00
D) Service connections					
Single phase under ground level 60 A *	4 222.11	<b>4 433.25</b>	4 654.91	4 887.63	5 132.02
Overhead connection single phase 60 A *	2 813.07	<b>2 953.77</b>	3 101.49	3 256.49	3 419.39
3 Phase *					
6.6 KV or 11 KV					
Change from conventional meter to prepaid *	550.00	<b>578.07</b>	<b>607.02</b>	<b>636.84</b>	<b>669.30</b>
Replacing of overhead connection *	1 563.74	<b>1 642.11</b>	<b>1 724.56</b>	<b>1 810.53</b>	<b>1 900.88</b>
Replacing of connection under ground *					
Change from prepaid to conventional meter *					
Temporary or building connection 60 A					
single phase *	4 463.01	<b>4 686.23</b>	4 920.53	5 166.58	5 424.82
Temporary or building connection					
3 Phase *					
Reconnection temporary households *	134.82	<b>141.58</b>	148.68	156.14	163.95
Reconnection temporary business *	265.35	<b>278.68</b>	292.63	307.19	322.54
Reconnection fee after services have been terminated due to non-payment *	147.28	<b>154.65</b>	162.46	170.53	179.04
Tampering with meter - households *	2 653.33	<b>2 786.05</b>	2 925.35	3 071.58	3 225.18
Tampering with meter - business *	13 756.40	<b>14 444.30</b>	15 166.49	15 924.82	16 721.05
Tampering with meter - KVA *	19 018.95	<b>19 969.91</b>	20 968.42	22 016.84	23 117.72
Tampering with prepaid meter - households*	2 653.33	<b>2 786.05</b>	2 925.35	3 071.58	3 225.18
Tampering with prepaid meter - business *	13 756.40	<b>14 444.30</b>	15 166.49	15 924.82	16 721.05

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E) Call out fees and repair due to consumer faults					
Meter testing					
kWh single phase meter *	323.16	<b>347.46</b>	373.51	401.49	431.58
kWh 3 phase meter *	406.32	<b>436.84</b>	469.56	504.82	542.63
Rural *					
F) Call out fee due to consumer faults					
Urban area *	33.33	<b>35.96</b>	34.21	36.84	39.47
Rural *	33.33	<b>35.96</b>	34.21	36.84	39.47
After hours and Saturdays *	33.33	<b>35.96</b>	34.21	36.84	39.47
Sundays & public holidays *	33.33	<b>35.96</b>	34.21	36.84	39.47
G) Special meter reading when services are terminated					
All consumers *	56.49	<b>60.79</b>	65.35	70.26	75.53
F) Removing of service connection requested by consumer					
Overhead service connection *	282.11	<b>303.33</b>	326.05	350.53	376.75
Under ground *	406.32	<b>436.84</b>	469.56	504.82	542.63
Ticky box electricity*	326.05	<b>350.50</b>	376.79	405.05	435.43
Electricity Hanover Highmass lightning*	8.50	<b>9.14</b>	9.82	10.56	11.35
Prepaid Cards	7.89	<b>8.51</b>	9.12	9.82	10.61
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	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Caravan parks</b>					
Day or a portion of a day - max 4 persons*	89.47	<b>96.49</b>	103.51	111.40	120.18
Per person for more than 4 per day*	41.23	<b>44.74</b>	48.25	51.75	55.26
Electricity per day*	18.42	<b>20.18</b>	21.93	23.68	25.44
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	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Sewerage and Refuse removal</b>					
<b>Households, Churches &amp; Church halls</b>					
Fixed costs *	63.53	<b>67.47</b>	71.65	76.09	80.81
Running costs *	41.96	<b>44.56</b>	47.32	50.26	53.37
<b>Halls, Libraries, Sport clubs, Showground's, Swimming pools</b>					
Fixed costs *	63.53	<b>67.47</b>	71.65	76.09	80.81
Running costs *	83.92	<b>89.12</b>	94.65	100.52	106.75
<b>All Businesses</b>					
Fixed costs *	63.53	<b>67.47</b>	71.65	76.09	80.81
Running costs *	83.92	<b>89.12</b>	94.65	100.52	106.75
<b>Old age homes, Creches, Hostels &amp; Schools</b>					
Fixed costs *	63.53	<b>67.47</b>	71.65	76.09	80.81
Running costs *	135.26	<b>143.65</b>	152.55	162.01	172.06
<b>Hotels, guest houses &amp; Correctional Services</b>					
Fixed costs *	63.53	<b>67.47</b>	71.65	76.09	80.81
Running costs *	135.28	<b>143.67</b>	152.57	162.03	172.08
<b>Hospitals</b>					
Fixed costs *	63.53	<b>67.47</b>	71.65	76.09	80.81
Running costs *	135.28	<b>143.67</b>	152.57	162.03	172.08
<b>Availability levy</b>					
Abattoirs (Industrial effluent)*	228.35	<b>242.51</b>	257.54	273.51	290.47
<b>Septic tanks</b>					
Monday to Friday - per load or a portion thereof. One free removal per month. (Excluding public holidays) *	90.75	<b>96.38</b>	102.35	108.70	115.44
Monday to Friday - per load or a portion thereof. Add removal Public holidays excluded.*	57.89	<b>62.28</b>	65.79	70.18	73.68
After hours & public holidays (As above)*					
Industrial effluent (85 % of water consumption or as determined by contract)*	2.85	<b>3.03</b>	3.21	3.41	3.63
Km to outside of urban area per km *	19.30	<b>21.05</b>	21.93	23.68	24.56
<b>Waste water removal</b>					
Waste water removal*	52.74	<b>56.01</b>	59.48	63.17	67.09
Water water removal per bucket*	52.74	<b>56.01</b>	59.48	63.17	67.09
Dry sanitation *	37.17	<b>39.47</b>	41.92	44.52	47.28
<b>Sewerage clearance Monday - Friday</b>					
during office hours *	191.23	<b>203.51</b>	215.79	229.82	243.86
Sewerage clearance Monday - Friday After hours & public holidays *	457.02	<b>485.96</b>	515.79	548.25	581.58
E) Sewerage connections *	1 642.98	<b>1 745.61</b>	1 853.51	1 968.42	2 090.35
<b>Refuse removal</b>					
Refuse removal*	65.78	<b>69.86</b>	74.19	78.79	83.67
Special refuse removal *	113.16	<b>121.05</b>	128.07	135.96	144.74
Building rubble*	228.95	<b>243.86</b>	258.77	274.56	292.11
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	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Town halls and community halls</b>					
De Aar Town hall West					
Deposit	446.00	<b>480.00</b>	516.00	555.00	596.00
Rent					
07:00 to 17:59	445.61	<b>479.82</b>	515.79	554.39	595.61
18:00 to 23:59	667.54	<b>718.42</b>	771.93	829.82	892.11
(This amount is applicable if renting from 07:00 - 23:59)					
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
After 23:59 per hour and 2 hours thereafter the hall will be closed					
Kitchen per period of part thereof	90.35	<b>97.37</b>	105.26	112.28	121.05
Electricity - Stoves per kWh	2.63	<b>3.51</b>	3.51	3.51	4.39
Tables (per table) (if not renting anything else)					
Hiring of cutlery and crockery and tables	335.09	<b>360.53</b>	387.72	416.67	448.25
Tariff for broken or damaged items per item					
Cups	25.44	<b>28.07</b>	29.82	32.46	34.21
Saucers	25.44	<b>28.07</b>	29.82	32.46	34.21
Dessert plates	25.44	<b>28.07</b>	29.82	32.46	34.21
Dinner and soup plates	25.44	<b>28.07</b>	29.82	32.46	34.21
Table spoons	25.44	<b>28.07</b>	29.82	32.46	34.21
Tea spoons	25.44	<b>28.07</b>	29.82	32.46	34.21
Table knives	25.44	<b>28.07</b>	29.82	32.46	34.21
Table forks	25.44	<b>28.07</b>	29.82	32.46	34.21
Dessert knives	25.44	<b>28.07</b>	29.82	32.46	34.21
Dessert forks	25.44	<b>28.07</b>	29.82	32.46	34.21
Dessert spoons	25.44	<b>28.07</b>	29.82	32.46	34.21
Soup spoons	25.44	<b>28.07</b>	29.82	32.46	34.21
Dessert bowls	25.44	<b>28.07</b>	29.82	32.46	34.21
Small dessert bowls	25.44	<b>28.07</b>	29.82	32.46	34.21
Small Plates	25.44	<b>28.07</b>	29.82	32.46	34.21
Trays	25.44	<b>28.07</b>	29.82	32.46	34.21
Coffee pots	168.42	<b>181.58</b>	194.74	209.65	225.44
Rent of piano's					
Upright piono per function	73.68	<b>79.82</b>	85.96	92.11	99.12
Upright piono per practice	25.44	<b>28.07</b>	29.82	32.46	34.21
Grand piano per function	221.05	<b>237.72</b>	256.14	275.44	295.61
Grand piano per practice	61.40	<b>66.67</b>	71.05	76.32	82.46
Bar					
Rent	61.40	<b>66.67</b>	71.05	76.32	82.46
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	61.40	<b>66.67</b>	71.05	76.32	82.46
Stands					
Stands (for trading)	19.30	<b>21.05</b>	22.81	24.56	26.32

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	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
De Aar Town Hall - side hall	82.46	<b>89.47</b>	95.61	102.63	110.53
Caretaker fee	92.98	<b>100.00</b>	107.89	115.79	124.56
De Aar Juvenes Hall					
Rent					
07:00 to 18:00	250.88	<b>270.18</b>	290.35	312.28	335.09
18:00 to 23:59	335.09	<b>360.53</b>	387.72	416.67	448.25
Deposit	444.44	<b>477.77</b>	513.61	552.13	593.54
Caretaker fee	182.46	<b>196.49</b>	211.40	227.19	243.86
Community hall East & Nonzwakazi					
Rent					
Church services	112.28	<b>121.05</b>	129.82	140.35	150.00
Meetings	112.28	<b>121.05</b>	129.82	140.35	150.00
Film shows & concerts	223.68	<b>241.23</b>	258.77	278.07	299.12
Disco	278.07	<b>299.12</b>	321.93	345.61	371.93
Weddings	112.28	<b>121.05</b>	129.82	140.35	150.00
Social functions	112.28	<b>121.05</b>	129.82	140.35	150.00
Deposit	230.00	<b>248.00</b>	266.00	286.00	308.00
Caretaker fee	92.98	<b>100.00</b>	107.89	115.79	124.56
Vacation of premises					
As applicable for De Aar town hall					
Hanover town hall					
Rent					
07:00 to 18:00	334.21	<b>359.65</b>	386.84	415.79	446.49
18:00 to 23.59	556.41	<b>598.25</b>	643.86	691.23	743.86
Deposit	551.00	<b>593.00</b>	637.00	685.00	736.00
Deposit only cover crockery and cutlery & rent, if applicable.					
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	61.40	<b>66.67</b>	71.05	76.32	82.46
Hanover Community Hall Kwezi					
Rent					
Church services	112.28	<b>121.05</b>	129.82	140.35	150.00
Meetings	112.28	<b>121.05</b>	129.82	140.35	150.00
Film shows & concerts	223.68	<b>241.23</b>	258.77	278.07	299.12
Disco	278.07	<b>299.12</b>	321.93	345.61	371.93
Weddings	112.28	<b>121.05</b>	129.82	140.35	150.00
Social functions	112.28	<b>121.05</b>	129.82	140.35	150.00

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	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Vacation of premisses					
Same as above for Hanover Town Hall					
Britstown town hall					
Rent					
07:00 to 18:00	334.21	<b>359.65</b>	386.84	415.79	446.49
18:00 to 23:59	500.88	<b>538.60</b>	578.95	622.81	669.30
After 23:59 per hour and 2 hours thereafter					
the hall will be closed	445.61	<b>479.82</b>	515.79	554.39	595.61
Braai area at Town Hall	115.79	<b>124.56</b>	134.21	143.86	155.26
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	61.40	<b>66.67</b>	71.05	76.32	82.46
Deposit					
Kitchen per period of part thereof	74.00	<b>80.00</b>	86.00	92.00	99.00
Electricity - Stoves per kWh	2.63	<b>3.51</b>	3.51	3.51	4.39
*Tariffs do not include VAT					
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	61.40	<b>66.67</b>	71.05	76.32	82.46
Community Halls in Jansenville & Mziwabantu					
Rent					
Church services	112.28	<b>121.05</b>	129.82	140.35	150.00
Meetings	112.28	<b>121.05</b>	129.82	140.35	150.00
Film shows and concerts	167.54	<b>180.70</b>	193.86	208.77	224.56
Disco	167.54	<b>180.70</b>	193.86	208.77	224.56
Weddings	112.28	<b>121.05</b>	129.82	140.35	150.00
Social functions	112.28	<b>121.05</b>	129.82	140.35	150.00
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	61.40	<b>66.67</b>	71.05	76.32	82.46
Public library					
Rent : Confrence hall	150.88	<b>162.28</b>	174.56	187.72	201.75
Deposit	123.00	<b>132.23</b>	142.14	152.80	164.26
Multipurpose centre					
Rent Multipurpose centre	361.40	<b>388.60</b>	418.42	449.12	483.33
Deposit	299.00	<b>322.00</b>	346.00	372.00	400.00

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Sportgrounds</b>					
De Aar West					
Athletics					
Rent : Affiliated (Changerooms included) (Marking, layout of lanes and toilet paper excluded)	685.96	<b>737.72</b>	792.98	852.63	916.67
Rent : Not Affiliated (Marking, layout of lanes and toilet paper excluded)	1 394.74	<b>1 500.00</b>	1 612.28	1 733.33	1 863.16
Rent : Chreche	312.28	<b>335.96</b>	361.40	388.60	417.54
Deposit changerrooms and pavilion hall	566.00	<b>609.00</b>	655.00	704.00	756.00
Rent changerrooms	216.67	<b>233.33</b>	250.88	269.30	289.47
Rent pavilion hall	205.26	<b>221.05</b>	237.72	255.26	274.56
Floodlights	157.02	<b>169.30</b>	181.58	195.61	210.53
Caretaker fee	216.67	<b>233.33</b>	250.88	269.30	289.47
Rugby					
Rent Field "A"(affiliated changerrooms included)	136.84	<b>147.37</b>	158.77	170.18	183.33
Rent Field "B"(affiliated changerrooms included)	100.00	<b>107.89</b>	115.79	124.56	134.21
Rent Field "A"(not affiliated)	312.28	<b>335.96</b>	361.40	388.60	417.54
Rent Field "B"(not affiliated)	180.70	<b>194.74</b>	209.65	224.56	242.11
Deposit changerrooms and pavilion hall					
Affiliated	425.00	<b>457.00</b>	492.00	528.00	568.00
Not Affiliated	735.09	<b>790.35</b>	850.00	914.04	982.46
Rent changerrooms	216.67	<b>233.33</b>	250.88	269.30	289.47
Rent pavilion hall	205.26	<b>221.05</b>	237.72	255.26	274.56
Floodlights	157.02	<b>169.30</b>	181.58	195.61	210.53
Caretaker fee	216.67	<b>233.33</b>	250.88	269.30	289.47
Cricket					
Rent Field "A" (not affiliated)	312.28	<b>335.96</b>	361.40	388.60	417.54
Rent Field "B" (not affiliated)	180.70	<b>194.74</b>	209.65	224.56	242.11
Rent Field "A" (affiliated)					
Rent Field "B" (affiliated)					
Deposit changerrooms and pavilion hall					
Affiliated	425.00	<b>457.00</b>	492.00	528.00	568.00
Not Affiliated	734.00	<b>790.00</b>	849.00	912.00	981.00
Rent changerrooms	216.67	<b>233.33</b>	250.88	269.30	289.47
Rent pavilion hall	205.26	<b>221.05</b>	237.72	255.26	274.56
Floodlights	157.02	<b>169.30</b>	181.58	195.61	210.53
Caretaker fee	216.67	<b>233.33</b>	250.88	269.30	289.47
*Tariffs do not include VAT					
Drum majorettes					
Schools inhouse comptitions "A" Field	180.70	<b>194.74</b>	209.65	224.56	242.11
Schools inhouse comptitions "B" Field	121.05	<b>130.70</b>	140.35	150.88	162.28
Schools regional competitions "A" Field	435.09	<b>468.42</b>	503.51	541.23	581.58
Schools regional competitions "B" Field	180.70	<b>194.74</b>	209.65	224.56	242.11
Deposit changerrooms and pavilion hall					
affiliated	545.00	<b>586.00</b>	630.00	678.00	728.00
Deposit changerrooms and pavilion hall					
not affiliated	452.63	<b>452.63</b>	427.19	493.86	530.70
Rent changerrooms(include pavilion hall 1/7/2004)	216.67	<b>233.33</b>	250.88	269.30	289.47
Rent pavilion hall	194.74	<b>209.65</b>	225.44	242.11	260.53
Floodlights	157.02	<b>169.30</b>	181.58	195.61	210.53
Caretaker fee	216.67	<b>233.33</b>	250.88	269.30	289.47
Social functions					
Deposit changerrooms and pavilion hall	458.77	<b>458.77</b>	433.33	500.00	537.72
Rent changerrooms	205.26	<b>221.05</b>	237.72	255.26	274.56

**Emthanjeni Municipality**  
Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Rent pavilion hall	435.09	<b>468.42</b>	503.51	541.23	581.58
Floodlights	145.61	<b>157.02</b>	168.42	181.58	194.74
Caretaker fee	216.67	<b>233.33</b>	250.88	269.30	289.47
Annual fees (Affiliation fees)					
De Aar Rugby Klub	1 145.61	<b>1 231.58</b>	1 324.56	1 423.68	1 530.70
Primary De Aar (without trompoppies)	5 667.54	<b>6 092.98</b>	6 550.00	7 041.23	7 569.30
High school De Aar	8 823.68	<b>9 485.96</b>	10 197.37	10 962.28	11 784.21
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Merino Park					
Rent sportsgrounds (not affiliated)	112.28	<b>121.05</b>	129.82	140.35	150.00
Rent sportsgrounds (affiliated)	50.88	<b>55.26</b>	59.65	64.04	68.42
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Nonzwakazi					
Rent sportsgrounds (not affiliated)	112.28	<b>121.05</b>	129.82	140.35	150.00
Rent sportsgrounds (affiliated)	50.88	<b>55.26</b>	59.65	64.04	68.42
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Proteaville & Mziwabantu					
Rent sportsgrounds (not affiliated)	112.28	<b>121.05</b>	129.82	140.35	150.00
Rent sportsgrounds (affiliated)	50.88	<b>55.26</b>	59.65	64.04	68.42
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Kwezi					
Rent sportsgrounds (not affiliated)	112.28	<b>121.05</b>	129.82	140.35	150.00
Rent sportsgrounds (affiliated)	50.88	<b>55.26</b>	59.65	64.04	68.42
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Criquet oval					
Rent	542.11	<b>583.33</b>	627.19	673.68	724.56
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
*Tariffs do not include VAT					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Swimming pools*</b>					
Public swimming pool*					
A) Admission fees daily per visit					
Adults	9.65	<b>10.53</b>	11.40	12.28	13.16
Children	7.02	<b>7.89</b>	8.77	8.77	9.65
B) Seasonal admission fees (1/10 - 30/3)					
Adults	178.95	<b>192.98</b>	207.02	222.81	239.47
Children	112.28	<b>121.05</b>	129.82	140.35	150.00
C) Rent of swimming pool					
Schools 10:00 - 13:00 (Mondays - Fridays)	223.68	<b>241.23</b>	258.77	278.07	299.12
(Saturdays)	223.68	<b>241.23</b>	258.77	278.07	299.12
Provincial level	667.54	<b>718.42</b>	771.93	829.82	892.11
Functions : Schools & Private after 18:00	400.88	<b>431.58</b>	464.04	498.25	535.96
D) Deposit	349.00	<b>349.00</b>	376.00	434.00	467.00
E) Flood lights*	145.61	<b>157.02</b>	168.42	181.58	194.74
F) Caretaker fee*	145.61	<b>157.02</b>	168.42	181.58	194.74
Oasis swimming pool					
A) Admission fees daily per visit*					
Adults	7.89	<b>8.77</b>	9.65	10.53	11.40
Children	5.26	<b>6.14</b>	6.14	7.02	7.89
B) Seasonal admission fees (1/10 - 30/3)					
Adults	157.02	<b>169.30</b>	181.58	195.61	210.53
Children	90.50	<b>97.37</b>	105.26	113.16	121.05
C) Rent of swimming pool*					
Schools 10:00 - 13:00 (Mondays - Fridays)	112.28	<b>121.05</b>	129.82	140.35	150.00
(Saturdays)	166.67	<b>179.82</b>	192.98	207.89	222.81
Provincial level	167.54	<b>180.70</b>	193.86	208.77	224.56
Functions : Schools & Private after	278.07	<b>299.12</b>	321.93	345.61	371.93
D) Deposit	253.00	<b>253.00</b>	279.00	315.00	338.00
E) Flood lights*	157.02	<b>169.30</b>	181.58	195.61	210.53
F) Caretaker fee*	122.81	<b>132.46</b>	142.11	152.63	164.04
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
*Tariffs do not include VAT					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Airdome*</b>					
One engine Aircraft	62.28	<b>67.54</b>	72.81	78.07	83.33
Two engine Aircraft	69.30	<b>74.56</b>	80.70	86.84	92.98
Three and more engine Aircraft	101.75	<b>109.65</b>	118.42	127.19	135.96
Annual airstrip hiring - local	886.45	<b>952.93</b>	1 024.40	1 101.23	1 183.83
*Tariffs do not include VAT					



## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Water</b>					
Basic levy per service connection					
Households *	43.54	<b>46.24</b>	49.11	52.15	55.38
Businesses*	220.73	<b>234.42</b>	248.95	264.38	280.78
Defence Force*	220.73	<b>234.42</b>	248.95	264.38	280.78
Industrial *	220.73	<b>234.42</b>	248.95	264.38	280.78
Schools *	220.73	<b>234.42</b>	248.95	264.38	280.78
Flats *	220.73	<b>234.42</b>	248.95	264.38	280.78
Old age homes *	220.73	<b>234.42</b>	248.95	264.38	280.78
Churches *	41.11	<b>43.66</b>	46.37	49.24	52.29
Municipal activities *	10.43	<b>11.08</b>	11.76	12.49	13.27
Government offices *	220.73	<b>234.42</b>	248.95	264.38	280.78
Hospitals *	220.73	<b>234.42</b>	248.95	264.38	280.78
S A P D *	220.73	<b>234.42</b>	248.95	264.38	280.78
Correctional Services *	220.73	<b>234.42</b>	248.95	264.38	280.78
Transnet *	220.73	<b>234.42</b>	248.95	264.38	280.78
Clinics *	10.21	<b>10.84</b>	11.52	12.23	12.99
Consumptions - households					
1 - 6 kl * (Tariff per kiloliter)	-	-	-	-	-
7 - 15 kl * (Tariff per kiloliter)	5.76	<b>6.12</b>	6.50	6.90	7.33
16 - 30 kl * (Tariff per kiloliter)	6.54	<b>6.95</b>	7.38	7.83	8.32
31 kl and more * (Tariff per kiloliter)	7.63	<b>8.10</b>	8.61	9.14	9.71
The abovementioned exclude Industrial, Old age homes and Churches.					
Consumptions - Indigent households					
1 - 6 kl * (Tariff per kiloliter)	-	-	-	-	-
7 - 15 kl * (Tariff per kiloliter)	5.76	<b>6.12</b>	6.50	6.90	7.33
16 - 30 kl * (Tariff per kiloliter)	6.54	<b>6.95</b>	7.38	7.83	8.32
31 kl and more * (Tariff per kiloliter)	7.63	<b>8.10</b>	8.61	9.14	9.71
Consumptions -all other activities excluding households and municipal activities					
1 - 6 kl * (Tariff per kiloliter)	3.18	<b>3.38</b>	3.59	3.81	4.05
7 - 15 kl * (Tariff per kiloliter)	4.37	<b>4.64</b>	4.93	5.23	5.56
16 kl and more* (Tariff per kiloliter)	4.96	<b>5.27</b>	5.59	5.94	6.31
31 kl and more * (Tariff per kiloliter)	7.63	<b>8.10</b>	8.61	9.14	9.71
Consumptions - Muncipal activities					
1 - 6 kl * (Tariff per kiloliter)	2.10	<b>2.23</b>	2.37	2.52	2.67
7 kl and more * (Tariff per kiloliter)	2.10	<b>2.23</b>	2.37	2.52	2.67
Consumer deposit					
Household	452.00	<b>481.00</b>	510.00	542.00	575.00
Small and medium business	551.00	<b>586.00</b>	622.00	660.00	701.00
Industrial	917.00	<b>974.00</b>	1 035.00	1 099.00	1 167.00
Testing of meter *	170.18	<b>181.58</b>	192.11	204.39	216.67
Service connections					
20 mm / 15 mm water meter *	1 382.46	<b>1 468.42</b>	1 559.65	1 656.14	1 758.77
25 mm / 20 mm water meter *	1 692.98	<b>1 798.25</b>	1 909.65	2 028.07	2 154.39
Larger than abovementioned *					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Special meter readings as requested by consumer					
Read of meter *	107.02	<b>114.04</b>	121.05	128.95	136.84
Special meter readings by termination of service *	71.93	<b>77.19</b>	81.58	86.84	92.11
Communal water *	42.29	<b>44.91</b>	47.70	50.65	53.79

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Machinery &amp; Plant equipment</b>					
Hiring of machinery and plant equipment (Excluding Show Grounds)					
* Tariff do not include VAT					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Libraries</b>					
Photocopies - per page or part thereof	0.61	<b>0.70</b>	0.79	0.79	0.88
* Tariff does not include VAT					