



NOTICE: NO 57/2024

Notice is hereby given in terms of Section 28(3) of the Local Government: Municipal Systems Act, No. 32 of 2000, that the Municipality has adopted its IDP and Budget Schedule and IDP Review Process Plan 2025/2026.

All ward committee members, stakeholders, sector departments, communities and other role players are therefore requested to take note of the following dates:

ISSUES	ACTIVITIES	VENUE	TIME	DATE
Community Notice	Publicize Summary of Revised IDP Process Plan 2025/2026	The Echo, NC Express, etc.		20 September 2024
First round of community consultation and participation.	<u>Breakdown of outreach activities:</u> Local level marketing to be considered. Active multi-media campaign on the IDP.	Community Halls	10:00	Commencing October 2024 01-09 October 2024
Conduct first IDP Representative Forum meeting to report on progress and the process intention. To determine key strategic projects.	Presentation to the IDP Representative Forum. Input meetings Sectoral meetings Introduce the process to the Forum. Review IDP objectives and strategies. Consider national, provincial and district priorities.	Hennie Liebenberg Library Hall	10:00	09 October 2024
Submit Q1 Quarterly Performance Report (July 2024 till September 2024) on the implementation of the Budget and financial state of affairs to Council.	Compliance with Section 52(d) of MFMA.			30 October 2024
Tabling of Mid-year and Performance Assessment Report into Sec 72 of MFMA (July 2024 till December 2024)	Mid-year Assessment tabled to Mayor and Council. Compliance with Section 72 of the MFMA.		10:00	27 – 30 January 2025
Tabling of KPI Revisions in respect of Adjustments Budget to Council.	KPI Revisions tabled to Council. Submission of KPI Revisions to MEC COGHSTA,NT,PT.	Council Chamber, Municipal Building		25 February 2025
Submit first Draft IDP and 2024/2025 Capital	Tabling of IDP and Budget			28 March 2025

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and Operational Budget to the Mayor and Municipal Council				
Publish Draft IDP for inputs to: Shared Services Centre, IDP Steering Committee, IDP Rep Forum Sector Department and Communities.	Consultation process to assess budget process and implementation. Public participation Present Draft IDP Confirmation			End of March 2025- 11 April 2025
Community IDP and Budget Report-back Meetings.	Wards 1-8	Various wards	17:00	Between 15 April 2025-05 May 2025
Phase 5: Adoption and Approval Adopt Revised IDP, Budget and Policies, Sector Plans	Final IDP to Corporate/HR Services Committee Final IDP to Exco Reviewed IDP adopted by Council	Council Chamber, Municipal Building	09:00	31 May 2025
Notice of Final IDP/Budget	Publicize the Final IDP and Budget	Wards 1-8 Departments		21 days – June 2025

For further assistance kindly contact the Acting Senior Manager: Corporate Services, Mrs D Mjandana on tel. (053) 632 9100 or direct your e-mail to dmjandana@emthanjeni.co.za

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