



**EMTHANJENI MUNICIPALITY  
NOTICE NO: 59/2021**

Notice is hereby given in terms of Section 8(3) of the Local Government: Municipal Systems Act. No. 32 of 2000, that the Municipality has adopted its IDP & Budget Schedule and IDP Review Process Plan for 2022/2023.

All ward committee members, stakeholders, sector departments, communities and other role players are therefore requested to take note of the following dates:

#	ISSUES	ACTIVITIES	VENUE	TIME	DATE
1	Community Notice	Publicize Summary of Revised IDP Process Plan 2022/2023.	The Echo, NC Express, Website, Facebook etc.		24 /09 /2021
2	Performance Management Input	Input Meeting	Committee Room	10:00	October 2021
3	IDP Steering Committee Meeting	Bi- monthly IDP Steering Committee Meetings.	Municipal Committee Room	10:00	November 2021
4	1 <sup>st</sup> round of community consultation & participation	<u>Breakdown of outreach activities:</u> Local level marketing to be considered; Active multi-media campaign on the IDP.	Community Halls	10:00	Starts in October 2021 04-06 October 2021
5	Conduct 1 <sup>st</sup> IDP Representative Forum Meeting Provide feedback in terms of where we are and the process intention; To determine key strategic projects.	Presentation to the IDP Rep Forum; Input meetings; Sectoral meetings; Introduce the process to the forum; Review IDP objectives & strategies; Consider National, Provincial & District priorities.	Committee Room	10:00	13 October 2021
6	Conduct 2 <sup>nd</sup> IDP Representative Forum Meeting	Presentation to the IDP Rep Forum	Committee Room		Nov / December 2021 or second week of January 2021

#	ISSUES	ACTIVITIES	VENUE	TIME	DATE
7	Tabling of Adjustments Budget & KPI Revisions in respect of the Adjustment Budget to Council	Compliance with MFMA S28 & 54	Council		February 2022
8	IDP Sectoral Meetings	Meeting with Pixley ka Seme District DM and Regional 9 Government Departments	Committee Room		08 February 2022
9	Submit first Draft IDP and 2022/2023 capital & Operational Budget to the mayor & Municipal Council.	Tabling of IDP & Budget			31 March 2022
10	Publish Draft IDP for inputs to: Shared Services Centre, IDP Steering Committee, IDP Rep Forum, Sector Department & Communities.	Consultation process to assess budget process and implementation Public participation Present Draft IDP Confirmation			End of March 2022- 08 April 2022
11	CMTP Preparatory Engagement	Preparatory session with Council			04-06 April 2022
12	Community IDP & Budget Report Back Meetings	Ward 1-8	Various wards	17:00	Between 11 April 2022-05 May 2022
13	Final IDP prioritizing and sector departments meeting	Budget process as per MFMA	Community Sector Departments Council		May 2022
14	<u>Phase 5: Adoption &amp; Approval</u> Adopt Revised IDP, Budget & Policies, Sector Plans	Final IDP to Corporate/HR Services Committee; Final IDP to Exco; Reviewed IDP adopted by Council.	Council	09:00	31 May 2022
15	Notice of Final IDP/Budget	Publicize the Final IDP and Budget	Municipal Buildings, Sector Departments and Website		21 days – June 2022

For further assistance kindly contact the following official, Mrs ST Felix (053) 632 9100 or via e-mail at shereavef@emthanjeni.co.za.

**I Visser  
(Municipal Manager)**

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