

## Emthanjeni Municipality

### Final tariffs schedule

	CURRENT YR	BUDGET			
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Cemeteries</b>					
Cemetery : Caroluspoort, cemeteries next N1 & N12					
A) Funerals*					
Adults older than 12 years	775.44	<b>833.68</b>	896.14	963.33	1 035.61
Children younger than 12 years	617.98	<b>664.39</b>	714.21	767.72	825.35
Still born child	679.74	<b>730.79</b>	785.53	844.47	907.81
Extra depth (deeper than 2m per 300 mm)	148.68	<b>159.91</b>	171.84	184.74	198.60
B) Reservations*					
Residents	334.12	<b>359.21</b>	386.14	415.09	446.23
Non - residents	469.56	<b>504.82</b>	542.72	583.33	627.11
C) Funerals - weekends & public holidays*	1 392.46	<b>1496.93</b>	1 609.21	1 729.91	1 859.65
Kareeville Cemetery Jansenville, Mziwabantu & next to Burgerville road					
A) Funerals*					
Selfdug graves	125.53	<b>135.00</b>	145.09	155.96	167.72
Children younger than 12 years & still born	62.89	<b>67.63</b>	72.72	78.16	84.04
* Tariffs does not include VAT					
<b>Housing</b>					
Nonzwakazi hostel					
House rent sewerage *	115.57	<b>124.24</b>	133.56	143.57	154.34
House rent refuse *	72.73	<b>78.18</b>	84.05	90.35	97.13
House rent water *	48.14	<b>51.75</b>	55.63	59.80	64.29
* Tariffs does not include VAT					

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<b>Building plans*</b>					
A) Minimum building plan fees	141.05	<b>151.67</b>	163.07	175.26	188.42
B) Buildings with a value higher than R 25 000, 2 % of value of the building* (value calculated per m2)					
Description of building					
Economic houses	2 496.49	<b>2683.77</b>	2 885.09	3 101.40	3 334.04
Sub-economic houses	1 552.98	<b>1669.47</b>	1 794.74	1 929.30	2 074.04
Outbuildings	1 556.40	<b>1673.16</b>	1 798.68	1 933.60	2 078.60
Factories and stores	2 269.56	<b>2439.82</b>	2 622.81	2 819.47	3 030.96
Offices and business premises	1 087.02	<b>1168.60</b>	1 256.23	1 350.44	1 451.75
Multistorey buildings	2 269.56	<b>2439.82</b>	2 622.81	2 819.47	3 030.96
Toilets	2 508.60	<b>2696.75</b>	2 899.04	3 116.49	3 350.18
Carports	692.81	<b>744.82</b>	800.70	860.70	925.26
Shadeports	358.51	<b>385.44</b>	414.39	445.44	478.86
Open verandahs	239.04	<b>257.02</b>	276.32	297.02	319.30
Closed verandahs	1 242.37	<b>1335.61</b>	1 435.79	1 543.42	1 659.21
Swimming pool	1 242.37	<b>1335.61</b>	1 435.79	1 543.42	1 659.21
Solar panels - excluding building plan fees	-	<b>1500.00</b>	-	-	-
C) Sewerage plans*					
5c/ R100.00 of the value of new buildings or alterations					
D) Building plan copies*					
Small A1	26.40	<b>28.42</b>	30.53	32.81	35.26
Large A0	46.75	<b>50.26</b>	54.04	58.16	62.46
E) Sewerage connections *	1 822.89	<b>1959.65</b>	2 106.58	2 264.65	2 434.47
F) Search fee for building plan*	59.82	<b>64.39</b>	69.21	74.39	79.91
G) Valuation & Clearance certificate* (If both are required, this amount 2x)	38.86	<b>41.84</b>	44.91	48.33	51.93
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	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Fire prevention</b>					
A) For each motor pump*					
Call out fee	477.46	<b>513.33</b>	551.84	593.16	637.72
Pump cost - Plus for each jet per hour or a portion thereof of during which the motor pump is used at the scene of the fire	129.12	<b>138.86</b>	149.30	160.44	172.46
Standby fee - each hour or a portion thereof which the motor pump is on standby at the scene of the fire.	477.46	<b>513.33</b>	551.84	593.16	637.72
B) For each vehicle called out*	167.46	<b>180.09</b>	193.60	208.07	223.68
C) For each chemical fire extinguisher*					
Normal extinguisher 9 litre	90.44	<b>97.28</b>	104.56	112.37	120.79
Lux extinguisher	167.46	<b>180.09</b>	193.60	208.07	223.68
D) Fire brigade vehicles (per km)*	20.79	<b>22.37</b>	24.04	25.88	27.81
E) Patrol vehicle (per km)*	13.07	<b>14.12</b>	15.18	16.32	17.46
F) Tanker vehicle (per km)*	15.70	<b>16.93</b>	18.16	19.56	21.05
* Tariffs do not include VAT					

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	CURRENT YR	BUDGET			
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Assessment rates</b>					
Residential Properties	0.0138270	<b>0.014657</b>	0.015536	0.016468	0.017456
Business Properties	0.0138270	<b>0.014726</b>	-	-	-
Guest Houses	0.0138270	<b>0.014726</b>	-	-	-
State Owned Properties	0.0138270	<b>0.014795</b>	-	-	-
Agricultural Properties	0.0022740	<b>0.003664</b>	<b>0.008631</b>	<b>0.009149</b>	<b>0.009698</b>
* Tariffs do not include VAT (0% rated)					
<b>Sale of municipal erven*</b>					
All the erven in Emthanjeni Municipal area except Solheim	8.71	<b>9.36</b>	10.07	10.82	11.63
Solheim	31.86	<b>34.25</b>	36.82	39.58	42.55
* Tariffs do not include VAT					

**Emthanjeni Municipality**  
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	CURRENT YR	BUDGET			
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Electricity</b>					
A) Basic levies					
Household *	99.00	<b>104.94</b>	111.24	117.91	124.99
Business *	91.09	<b>110.00</b>	102.35	108.49	115.00
Departmental *	12.58	<b>13.33</b>	14.13	14.98	15.88
B) Consumption levies (per unit)					
Prepaid meter*					
Prepaid meter * 1 kWh - 50 kWh (Free Indigents only)	0.6100	<b>0.6436</b>	0.6789	0.7163	0.8094
Prepaid meter * 51 kWh - 350 kWh	0.9400	<b>82.0000</b>	93.0700	105.6345	123.0641
Prepaid meter * 351 kWh - 600 kWh	1.1195	<b>109.0000</b>	126.4400	146.6704	173.0711
Prepaid meter * 601 and more	1.2038	<b>129.0000</b>	149.6400	173.5824	211.7705
Households *	-				
Households * 1 kWh - 50 kWh (Free Indigents only)	0.6916	<b>0.7296</b>	0.7698	0.8121	0.9177
Households *51 kWh - 350 kWh	0.7568	<b>0.8590</b>	0.9749	1.1065	1.2891
Households *351 kWh - 600 kWh	0.9028	<b>1.0024</b>	1.1628	1.3488	1.5916
Households *601 kWh and more	0.9751	<b>1.0824</b>	1.2556	1.4565	1.7769
Business *	1.1140	<b>1.2657</b>	1.4302	1.6162	1.6162
External consumers *	1.2038	<b>1.3163</b>	1.4874	1.6808	1.6808
KVA *	132.50	<b>147.1015</b>	166.2247	187.8339	187.8339
kWh of KVA *	0.62	<b>0.6966</b>	0.7872	0.8895	0.8895
Streetlights *	0.4900	<b>0.5439</b>	0.6146	0.6945	0.6945
Transnet KVA *(minimum of 700 KVA)	132.50	<b>147.1015</b>	166.2247	187.8339	187.8339
Transnet kWh *	0.4900	<b>0.5439</b>	0.6146	0.6945	0.6945
Departmental : small consumers *	0.4900	<b>0.5439</b>	0.6146	0.6945	0.6945
Departmental : large KVA *	56.40	<b>62.6153</b>	70.7553	79.9535	79.9535
Departmental : large kWh *	0.4900	<b>0.5439</b>	0.6146	0.6945	0.6945
Departmental : rural small consumers *	0.4900	<b>0.5439</b>	0.6146	0.6945	0.6945
Departmental : bulk consumers KVA *	46.85	<b>52.0129</b>	58.7746	66.4153	66.4153
C) Consumer deposits					
Households	1 250.00	<b>1328.0000</b>	1 411.00	1 499.00	1 592.00
Small and medium business	1 587.00	<b>1911.0000</b>	2 301.00	2 770.00	3 335.00
Large business	1 746.00	<b>2102.0000</b>	2 531.00	3 047.00	3 668.00
Industrial :KVA	7 036.00	<b>8470.0000</b>	10 197.00	12 276.00	14 778.00
D) Service connections					
Single phase under ground level 60 A *	4 433.25	<b>4655.0000</b>	4 887.72	5 132.11	5 388.68
Overhead connection single phase 60 A *	2 953.77	<b>3101.4912</b>	3 256.58	3 419.39	3 590.35
3 Phase *					
6.6 KV or 11 KV					
Change from conventional meter to prepaid *	578.07	<b>607.0175</b>	<b>637.72</b>	<b>669.30</b>	<b>703.51</b>
Replacing of overhead connection *	1 642.11	<b>1724.5614</b>	<b>1 810.53</b>	<b>1 901.75</b>	<b>1 996.49</b>
Replacing of connection under ground *					
Change from prepaid to conventional meter *					
Temporary or building connection 60 A					
single phase *	4 463.01	<b>4686.2281</b>	4 920.53	5 166.58	5 424.82
Temporary or building connection					
3 Phase *					
Reconnection temporary households *	134.82	<b>141.5789</b>	148.68	156.14	163.95
Reconnection temporary business *	265.35	<b>278.6842</b>	292.63	307.19	322.54
Reconnection fee after services have been terminated due to non-payment *	154.65	<b>162.4561</b>	170.53	179.04	187.98
Tampering with meter - households *	2 786.05	<b>2925.4386</b>	3 071.67	3 225.26	3 386.49
Tampering with meter - business *	14 444.30	<b>15166.5789</b>	15 924.91	16 721.14	17 557.19
Tampering with meter - KVA *	19 969.91	<b>20968.4211</b>	22 016.84	23 117.72	24 273.60
Tampering with prepaid meter - households*	2 786.05	<b>2925.4386</b>	3 071.67	3 225.26	3 386.49
Tampering with prepaid meter - business *	14 444.30	<b>15166.5789</b>	15 924.91	16 721.14	17 557.19

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E) Call out fees and repair due to consumer faults					
Meter testing					
kWh single phase meter *	347.46	<b>373.60</b>	401.58	431.67	464.04
kWh 3 phase meter *	436.84	<b>469.65</b>	504.82	542.72	583.42
Rural *					
F) Call out fee due to consumer faults					
Urban area *	35.96	<b>38.12</b>	36.84	39.47	42.98
Rural *	35.96	<b>38.12</b>	36.84	39.47	42.98
After hours and Saturdays *	35.96	<b>38.12</b>	36.84	39.47	42.98
Sundays & public holidays *	35.96	<b>38.12</b>	36.84	39.47	42.98
G) Special meter reading when services are terminated					
All consumers *	60.79	<b>65.35</b>	70.26	75.53	81.23
F) Removing of service connection requested by consumer					
Overhead service connection *	303.33	<b>326.14</b>	350.61	376.84	405.18
Under ground *	436.84	<b>469.65</b>	504.82	542.72	583.42
Ticky box electricity*	350.50	<b>376.79</b>	405.05	435.43	468.08
Electricity Hanover Highmass lightning*	9.14	<b>9.83</b>	10.56	11.35	12.21
Prepaid Cards	8.51	<b>9.21</b>	9.91	10.61	11.40
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<b>Caravan parks</b>					
Day or a portion of a day - max 4 persons*	96.49	<b>104.39</b>	112.28	120.18	128.95
Per person for more than 4 per day*	44.74	<b>48.25</b>	51.75	56.14	60.53
Electricity per day*	20.18	<b>21.93</b>	23.68	25.44	27.19
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	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Sewerage and Refuse removal</b>					
<b>Households, Churches &amp; Church halls</b>					
Fixed costs *	67.47	<b>71.52</b>	75.81	80.36	85.18
Running costs *	44.56	<b>47.23</b>	50.07	53.07	56.26
<b>Halls, Libraries, Sport clubs, Showground's, Swimming pools</b>					
Fixed costs *	67.47	<b>71.52</b>	75.81	80.36	85.18
Running costs *	89.12	<b>94.47</b>	100.14	106.14	112.51
<b>All Businesses</b>					
Fixed costs *	67.47	<b>71.52</b>	75.81	80.36	85.18
Running costs *	89.12	<b>94.47</b>	100.14	106.14	112.51
<b>Old age homes, Creches, Hostels &amp; Schools</b>					
Fixed costs *	67.47	<b>71.52</b>	75.81	80.36	85.18
Running costs *	143.65	<b>152.27</b>	161.41	171.09	181.35
<b>Hotels, guest houses &amp; Correctional Services</b>					
Fixed costs *	67.47	<b>71.52</b>	75.81	80.36	85.18
Running costs *	143.67	<b>152.29</b>	161.43	171.11	181.38
<b>Hospitals</b>					
Fixed costs *	67.47	<b>71.52</b>	75.81	80.36	85.18
Running costs *	143.67	<b>152.29</b>	161.43	171.11	181.38
<b>Availability levy</b>					
Abattoirs (Industrial effluent)*	242.51	<b>257.06</b>	272.48	288.83	306.16
<b>Septic tanks</b>					
Monday to Friday - per load or a portion thereof. One free removal per month. (Excluding public holidays) *	96.38	<b>102.16</b>	108.29	114.79	121.68
Monday to Friday - per load or a portion thereof. Add removal					
Public holidays excluded.*	62.28	<b>66.67</b>	70.18	74.56	78.95
After hours & public holidays (As above)*					
Industrial effluent (85 % of water consumption or as determined by contract)*	3.03	<b>3.21</b>	3.40	3.61	3.83
Km to outside of urban area per km *	21.05	<b>22.81</b>	23.68	25.44	27.19
<b>Waste water removal</b>					
Waste water removal*	56.01	<b>59.37</b>	62.93	66.71	70.71
Water water removal per bucket*	56.01	<b>59.37</b>	62.93	66.71	70.71
Dry sanitation *	39.47	<b>41.84</b>	44.35	47.01	49.83
<b>Sewerage clearance Monday - Friday</b>					
during office hours *	203.51	<b>215.79</b>	228.95	242.98	257.02
Sewerage clearance Monday - Friday					
After hours & public holidays *	485.96	<b>515.79</b>	546.49	578.95	614.04
E) Sewerage connections *	1 745.61	<b>1850.88</b>	1 961.40	2 079.82	2 204.39
<b>Refuse removal</b>					
Refuse removal*	69.86	<b>74.05</b>	78.49	83.20	88.20
Special refuse removal *	121.05	<b>128.95</b>	136.84	144.74	153.51
Building rubble*	243.86	<b>258.77</b>	274.56	291.23	307.89
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<b>Town halls and community halls</b>					
De Aar Town hall West					
Deposit	480.00	<b>516.00</b>	555.00	597.00	642.00
Rent					
07:00 to 17:59	479.82	<b>516.67</b>	555.26	596.49	641.23
18:00 to 23:59	718.42	<b>772.81</b>	830.70	892.98	959.65
(This amount is applicable if renting from 07:00 - 23:59)					
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
After 23:59 per hour and 2 hours thereafter the hall will be closed					
Kitchen per period of part thereof	97.37	<b>105.26</b>	113.16	121.05	130.70
Electricity - Stoves per kWh	3.51	<b>4.39</b>	4.39	4.39	5.26
Tables (per table) (if not renting anything else)					
Hiring of cutlery and crockery and tables	360.50	<b>387.72</b>	416.67	448.25	481.58
Tariff for broken or damaged items per item					
Cups	28.07	<b>30.70</b>	32.46	35.09	37.72
Saucers	28.07	<b>30.70</b>	32.46	35.09	37.72
Dessert plates	28.07	<b>30.70</b>	32.46	35.09	37.72
Dinner and soup plates	28.07	<b>30.70</b>	32.46	35.09	37.72
Table spoons	28.07	<b>30.70</b>	32.46	35.09	37.72
Tea spoons	28.07	<b>30.70</b>	32.46	35.09	37.72
Table knives	28.07	<b>30.70</b>	32.46	35.09	37.72
Table forks	28.07	<b>30.70</b>	32.46	35.09	37.72
Dessert knives	28.07	<b>30.70</b>	32.46	35.09	37.72
Dessert forks	28.07	<b>30.70</b>	32.46	35.09	37.72
Dessert spoons	28.07	<b>30.70</b>	32.46	35.09	37.72
Soup spoons	28.07	<b>30.70</b>	32.46	35.09	37.72
Dessert bowls	28.07	<b>30.70</b>	32.46	35.09	37.72
Small dessert bowls	28.07	<b>30.70</b>	32.46	35.09	37.72
Small Plates	28.07	<b>30.70</b>	32.46	35.09	37.72
Trays	28.07	<b>30.70</b>	32.46	35.09	37.72
Coffee pots	181.58	<b>195.61</b>	210.53	226.32	242.98
Rent of piano's					
Upright piono per function	79.82	<b>85.96</b>	92.98	100.00	107.02
Upright piono per practice	28.07	<b>30.70</b>	32.46	35.09	37.72
Grand piano per function	237.72	<b>256.14</b>	275.44	295.61	317.54
Grand piano per practice	66.67	<b>71.93</b>	77.19	83.33	89.47
Bar					
Rent	66.67	<b>71.93</b>	77.19	83.33	89.47
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	66.67	<b>71.93</b>	77.19	83.33	89.47
Stands					
Stands (for trading)	21.05	<b>22.81</b>	24.56	26.32	28.95

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De Aar Town Hall - side hall	89.47	<b>96.49</b>	103.51	111.40	120.18
Caretaker fee	92.98	<b>100.00</b>	107.89	115.79	124.56
De Aar Juvenes Hall					
Rent					
07:00 to 18:00	270.18	<b>291.23</b>	312.28	335.96	361.40
18:00 to 23:59	360.53	<b>387.72</b>	416.67	448.25	481.58
Deposit	477.77	<b>513.60</b>	552.12	593.53	638.05
Caretaker fee	196.49	<b>211.40</b>	227.19	244.74	263.16
Community hall East & Nonzwakazi					
Rent					
Church services	121.05	<b>130.70</b>	140.35	150.88	162.28
Meetings	121.05	<b>130.70</b>	140.35	150.88	162.28
Film shows & concerts	241.23	<b>259.65</b>	278.95	300.00	322.81
Disco	299.12	<b>321.93</b>	346.49	371.93	400.00
Weddings	121.05	<b>130.70</b>	140.35	150.88	162.28
Social functions	121.05	<b>130.70</b>	140.35	150.88	162.28
Deposit	248.00	<b>267.00</b>	287.00	309.00	332.00
Caretaker fee	100.00	<b>107.89</b>	115.79	124.56	134.21
Vacation of premises					
As applicable for De Aar town hall					
Hanover town hall					
Rent					
07:00 to 18:00	359.65	<b>386.84</b>	415.79	447.37	480.70
18:00 to 23.59	598.25	<b>643.86</b>	692.11	743.86	799.12
Deposit	593.00	<b>638.00</b>	686.00	737.00	792.00
Deposit only cover crockery and cutlery & rent, if applicable.					
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	66.67	<b>71.93</b>	77.19	83.33	89.47
Hanover Community Hall Kwezi					
Rent					
Church services	121.05	<b>130.70</b>	140.35	150.88	162.28
Meetings	121.05	<b>130.70</b>	140.35	150.88	162.28
Film shows & concerts	241.23	<b>259.65</b>	278.95	300.00	322.81
Disco	299.12	<b>321.93</b>	346.49	371.93	400.00
Weddings	121.05	<b>130.70</b>	140.35	150.88	162.28
Social functions	121.05	<b>130.70</b>	140.35	150.88	162.28

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Vacation of premisses					
Same as above for Hanover Town Hall					
Britstown town hall					
Rent					
07:00 to 18:00	359.65	<b>386.84</b>	415.79	447.37	480.70
18:00 to 23:59	538.60	<b>579.82</b>	622.81	669.30	719.30
After 23:59 per hour and 2 hours thereafter					
the hall will be closed	479.82	<b>516.67</b>	555.26	596.49	641.23
Braai area at Town Hall	124.56	<b>134.21</b>	144.74	155.26	166.67
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	66.67	<b>71.93</b>	77.19	83.33	89.47
Deposit					
Kitchen per period of part thereof	80.00	<b>86.00</b>	93.00	100.00	107.00
Electricity - Stoves per kWh	3.51	<b>4.39</b>	4.39	4.39	5.26
*Tariffs do not include VAT					
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	66.67	<b>71.93</b>	77.19	83.33	89.47
Community Halls in Jansenville & Mziwabantu					
Rent					
Church services	121.05	<b>130.70</b>	140.35	150.88	162.28
Meetings	121.05	<b>130.70</b>	140.35	150.88	162.28
Film shows and concerts	180.70	<b>194.74</b>	209.65	224.56	242.11
Disco	180.70	<b>194.74</b>	209.65	224.56	242.11
Weddings	121.05	<b>130.70</b>	140.35	150.88	162.28
Social functions	121.05	<b>130.70</b>	140.35	150.88	162.28
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	66.67	<b>71.93</b>	77.19	83.33	89.47
Public library					
Rent : Confrence hall	162.28	<b>174.56</b>	187.72	201.75	217.54
Deposit	132.23	<b>142.15</b>	152.81	164.27	176.59
Libra, Hanover, Britstown and Phundalwazi Libraries					
Rent : Confrence hall	95.00	<b>102.63</b>	110.53	118.42	127.19
Deposit	132.23	<b>142.15</b>	152.81	164.27	176.59
Multipurpose centre					
Rent Multipurpose centre	388.60	<b>418.42</b>	449.12	483.33	519.30
Deposit	322.00	<b>347.00</b>	373.00	401.00	431.00

## Emthanjeni Municipality

### Final tariffs schedule

	CURRENT YR	BUDGET			
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Sportgrounds</b>					
De Aar West					
Athletics					
Rent : Affiliated (Changerooms included) (Marking, layout of lanes and toilet paper excluded)	737.72	<b>793.86</b>	852.63	916.67	985.96
Rent : Not Affiliated (Marking, layout of lanes and toilet paper excluded)	1 500.00	<b>1613.16</b>	1 734.21	1 864.04	2 003.51
Rent : Chreche	335.96	<b>361.40</b>	388.60	417.54	449.12
Deposit changerooms and pavilion hall	609.00	<b>655.00</b>	704.00	757.00	814.00
Rent changerooms	233.33	<b>250.88</b>	270.18	290.35	312.28
Rent pavilion hall	221.05	<b>237.72</b>	256.14	275.44	295.61
Floodlights	169.30	<b>182.46</b>	196.49	210.53	226.32
Caretaker fee	233.33	<b>250.88</b>	270.18	290.35	312.28
Rugby					
Rent Field "A"(affiliated changerooms included)	147.37	<b>158.77</b>	171.05	183.33	197.37
Rent Field "B"(affiliated changerooms included)	107.89	<b>116.67</b>	125.44	134.21	144.74
Rent Field "A"(not affiliated)	335.96	<b>361.40</b>	388.60	417.54	449.12
Rent Field "B"(not affiliated)	194.74	<b>209.65</b>	225.44	242.11	260.53
Deposit changerooms and pavilion hall					
Affiliated	457.00	<b>492.00</b>	529.00	568.00	611.00
Not Affiliated	790.35	<b>850.00</b>	914.04	982.46	1 056.14
Rent changerooms	233.33	<b>250.88</b>	270.18	290.35	312.28
Rent pavilion hall	221.05	<b>237.72</b>	256.14	275.44	295.61
Floodlights	169.30	<b>182.46</b>	196.49	210.53	226.32
Caretaker fee	233.33	<b>250.88</b>	270.18	290.35	312.28
Cricket					
Rent Field "A" (not affiliated)	335.96	<b>361.40</b>	388.60	417.54	449.12
Rent Field "B" (not affiliated)	194.74	<b>209.65</b>	225.44	242.11	260.53
Rent Field "A" (affiliated)					
Rent Field "B" (affiliated)					
Deposit changerooms and pavilion hall					
Affiliated	457.00	<b>492.00</b>	529.00	568.00	611.00
Not Affiliated	790.00	<b>850.00</b>	913.00	982.00	1 056.00
Rent changerooms	233.33	<b>250.88</b>	270.18	290.35	312.28
Rent pavilion hall	221.05	<b>237.72</b>	256.14	275.44	295.61
Floodlights	169.30	<b>182.46</b>	196.49	210.53	226.32
Caretaker fee	233.33	<b>250.88</b>	270.18	290.35	312.28
*Tariffs do not include VAT					
Drum majorettes					
Schools inhouse comptitions "A" Field	194.74	<b>209.65</b>	225.44	242.11	260.53
Schools inhouse comptitions "B" Field	130.70	<b>141.23</b>	151.75	163.16	174.56
Schools regional competitions "A" Field	468.42	<b>504.39</b>	542.11	582.46	626.32
Schools regional competitions "B" Field	194.74	<b>209.65</b>	225.44	242.11	260.53
Deposit changerooms and pavilion hall					
affiliated	586.00	<b>630.00</b>	678.00	728.00	783.00
Deposit changerooms and pavilion hall					
not affiliated	452.63	<b>486.84</b>	523.68	563.16	605.26
Rent changerooms(include pavilion hall 1/7/2004)	233.33	<b>250.88</b>	270.18	290.35	312.28
Rent pavilion hall	209.65	<b>225.44</b>	242.98	260.53	280.70
Floodlights	169.30	<b>182.46</b>	196.49	210.53	226.32
Caretaker fee	233.33	<b>250.88</b>	270.18	290.35	312.28

**Emthanjeni Municipality**  
Final tariffs schedule

	CURRENT YR	BUDGET			
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Social functions					
Deposit changerooms and pavilion hall	493.86	<b>531.58</b>	571.05	614.04	659.65
Rent changerooms	221.05	<b>237.72</b>	256.14	275.44	295.61
Rent pavilion hall	468.42	<b>504.39</b>	542.11	582.46	626.32
Floodlights	157.02	<b>169.30</b>	181.58	195.61	210.53
Caretaker fee	233.33	<b>250.88</b>	270.18	290.35	312.28
Annual fees (Affiliation fees)					
De Aar Rugby Klub	1 231.58	<b>1324.56</b>	1 423.68	1 530.70	1 644.74
Primary De Aar (without trompoppies)	6 092.98	<b>6550.00</b>	7 041.23	7 569.30	8 137.72
High school De Aar	9 485.96	<b>10198.25</b>	10 962.28	11 785.09	12 668.42
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Merino Park					
Rent sportsgrounds (not affiliated)	121.05	<b>130.70</b>	140.35	150.88	162.28
Rent sportsgrounds (affiliated)	55.26	<b>59.65</b>	64.04	69.30	74.56
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Nonzwakazi					
Rent sportsgrounds (not affiliated)	121.05	<b>130.70</b>	140.35	150.88	162.28
Rent sportsgrounds (affiliated)	55.26	<b>59.65</b>	64.04	69.30	74.56
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Proteaville & Mziwabantu					
Rent sportsgrounds (not affiliated)	121.05	<b>130.70</b>	140.35	150.88	162.28
Rent sportsgrounds (affiliated)	55.26	<b>59.65</b>	64.04	69.30	74.56
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Kwezi					
Rent sportsgrounds (not affiliated)	121.05	<b>130.70</b>	140.35	150.88	162.28
Rent sportsgrounds (affiliated)	55.26	<b>59.65</b>	64.04	69.30	74.56
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Criket oval					
Rent	583.33	<b>627.19</b>	674.56	725.44	779.82
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
*Tariffs do not include VAT					

## Emthanjeni Municipality

### Final tariffs schedule

	CURRENT YR	BUDGET			
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Swimming pools*</b>					
Public swimming pool*					
A) Admission fees daily per visit					
Adults	10.53	<b>11.40</b>	12.28	13.16	14.91
Children	7.89	<b>8.77</b>	9.65	10.53	11.40
B) Seasonal admission fees (1/10 - 30/3)					
Adults	192.98	<b>207.89</b>	223.68	240.35	257.89
Children	121.05	<b>130.70</b>	140.35	150.88	162.28
C) Rent of swimming pool					
Schools 10:00 - 13:00 (Mondays - Fridays)	241.23	<b>259.65</b>	278.95	300.00	322.81
(Saturdays)	241.23	<b>259.65</b>	278.95	300.00	322.81
Provincial level	718.42	<b>772.81</b>	830.70	892.98	959.65
Functions : Schools & Private after 18:00	431.58	<b>464.00</b>	499.12	536.84	577.19
D) Deposit	349.00	376.00	404.00	434.00	467.00
E) Flood lights*	157.02	<b>169.30</b>	181.58	195.61	210.53
F) Caretaker fee*	157.02	<b>169.30</b>	181.58	195.61	210.53
Oasis swimming pool					
A) Admission fees daily per visit*					
Adults	8.77	<b>9.65</b>	10.53	11.40	12.28
Children	6.14	<b>7.02</b>	7.89	7.89	8.77
B) Seasonal admission fees (1/10 - 30/3)					
Adults	169.30	<b>182.46</b>	196.49	210.53	226.32
Children	97.37	<b>105.26</b>	113.16	121.05	130.70
C) Rent of swimming pool*					
Schools 10:00 - 13:00 (Mondays - Fridays)	121.05	<b>130.70</b>	140.35	150.88	162.28
(Saturdays)	179.82	<b>193.86</b>	207.89	223.68	240.35
Provincial level	180.70	<b>194.74</b>	209.65	224.56	242.11
Functions : Schools & Private after	299.12	<b>321.93</b>	346.49	371.93	400.00
D) Deposit	253.00	<b>272.00</b>	293.00	315.00	338.00
E) Flood lights*	169.30	<b>182.46</b>	196.49	210.53	226.32
F) Caretaker fee*	132.46	<b>142.98</b>	153.51	164.91	177.19
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
*Tariffs do not include VAT					
<b>Airdome*</b>					
One engine Aircraft	67.54	<b>72.81</b>	78.07	84.21	90.35
Two engine Aircraft	74.56	<b>80.70</b>	86.84	92.98	100.00
Three and more engine Aircraft	109.65	<b>118.42</b>	127.19	136.84	146.49
Annual airstrip hiring - local	952.93	<b>1024.40</b>	1 101.23	1 183.82	1 272.61
*Tariffs do not include VAT					

## Emthanjeni Municipality

### Final tariffs schedule

	CURRENT YR	BUDGET			
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Water</b>					
Basic levy per service connection					
Households *	46.24	<b>49.01</b>	51.96	55.07	58.38
Businesses*	234.42	<b>248.49</b>	263.39	279.20	295.95
Defence Force*	234.42	<b>248.49</b>	263.39	279.20	295.95
Industrial *	234.42	<b>248.49</b>	263.39	279.20	295.95
Schools *	234.42	<b>248.49</b>	263.39	279.20	295.95
Flats *	234.42	<b>248.49</b>	263.39	279.20	295.95
Old age homes *	234.42	<b>248.49</b>	263.39	279.20	295.95
Churches *	43.66	<b>46.28</b>	49.06	52.00	55.12
Municipal activities *	11.08	<b>11.74</b>	12.45	13.20	13.99
Government offices *	234.42	<b>248.49</b>	263.39	279.20	295.95
Hospitals *	234.42	<b>248.49</b>	263.39	279.20	295.95
S A P D *	234.42	<b>248.49</b>	263.39	279.20	295.95
Correctional Services *	234.42	<b>248.49</b>	263.39	279.20	295.95
Transnet *	234.42	<b>248.49</b>	263.39	279.20	295.95
Clinics *	234.42	<b>248.49</b>	263.39	279.20	295.95
Consumptions - households					
<b>1 - 6 kl * (Tariff per kiloliter)</b>	-	<b>0.00</b>	-	-	-
7 - 15 kl * (Tariff per kiloliter)	6.12	<b>6.49</b>	6.88	7.29	7.73
16 - 30 kl * (Tariff per kiloliter)	6.95	<b>7.37</b>	7.81	8.28	8.77
31 kl and more * (Tariff per kiloliter)	8.10	<b>8.59</b>	9.10	9.65	10.23
The abovementioned exclude Industrial, Old age homes and Churches.					
Consumptions - Indigent households					
<b>1 - 6 kl * (Tariff per kiloliter)</b>	-	<b>0.00</b>	-	-	-
7 - 15 kl * (Tariff per kiloliter)	6.12	<b>6.49</b>	6.88	7.29	7.73
16 - 30 kl * (Tariff per kiloliter)	6.95	<b>7.37</b>	7.81	8.28	8.77
31 kl and more * (Tariff per kiloliter)	8.10	<b>8.59</b>	9.10	9.65	10.23
Consumptions -all other activities excluding households and municipal activities					
1 - 6 kl * (Tariff per kiloliter)	3.38	<b>3.58</b>	3.80	4.03	4.27
7 - 15 kl * (Tariff per kiloliter)	4.64	<b>4.92</b>	5.21	5.53	5.86
16 kl and more* (Tariff per kiloliter)	5.27	<b>5.59</b>	5.92	6.28	6.65
31 kl and more * (Tariff per kiloliter)	8.10	<b>8.59</b>	9.10	9.65	10.23
Consumptions - Muncipal activities					
1 - 6 kl * (Tariff per kiloliter)	2.23	<b>2.36</b>	2.51	2.66	2.82
7 kl and more * (Tariff per kiloliter)	2.23	<b>2.36</b>	2.51	2.66	2.82
Consumer deposit					
Household	481.00	<b>510.00</b>	541.00	573.00	608.00
Small and medium business	586.00	<b>622.00</b>	659.00	698.00	740.00
Industrial	974.00	<b>1033.00</b>	1 095.00	1 161.00	1 230.00
Testing of meter *	181.58	<b>192.98</b>	204.39	216.67	229.82
Service connections					
20 mm / 15 mm water meter *	1 468.42	<b>1557.02</b>	1 650.00	1 749.12	1 854.39
25 mm / 20 mm water meter *	1 798.25	<b>1907.02</b>	2 021.05	2 142.11	2 271.05
Larger than abovementioned *					

**Emthanjeni Municipality**

## Final tariffs schedule

	CURRENT YR	BUDGET			
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Special meter readings as requested by consumer					
Read of meter *	114.04	<b>121.05</b>	128.95	135.96	144.74
Special meter readings by termination of service *	77.19	<b>82.46</b>	86.84	92.11	98.25
Communal water *	44.91	<b>47.60</b>	50.46	53.49	56.70



## Emthanjeni Municipality

### Final tariffs schedule

	CURRENT YR		BUDGET		
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Machinery &amp; Plant equipment</b>					
Hiring of machinery and plant equipment (Excluding Show Grounds)	Determined by relevant Director				
Selling of red soil	Actual Cost that will be determine by the Director				
* Tariff do not include VAT					
<b>Libraries</b>					
Photocopies - per page or part thereof	0.70	<b>0.79</b>	0.88	0.88	0.96
* Tariff does not include VAT					