

Emthanjeni Municipality

Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|---|------------|-----------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Cemeteries | | | | | |
| Cemetery : Caroluspoort, cemeteries next N1 & N12 | | | | | |
| A) Funerals* | | | | | |
| Adults older than 12 years | 721.27 | 775.44 | 833.60 | 896.05 | 963.25 |
| Children younger than 12 years | 574.79 | 617.98 | 664.30 | 714.12 | 767.63 |
| Still born child | 632.30 | 679.74 | 730.70 | 785.53 | 844.47 |
| Extra depth (deeper than 2m per 300 mm) | 138.27 | 148.68 | 159.82 | 171.84 | 184.74 |
| B) Reservations* | | | | | |
| Residents | 310.79 | 334.12 | 359.21 | 386.14 | 415.09 |
| Non - residents | 436.72 | 469.56 | 504.74 | 542.54 | 583.25 |
| C) Funerals - weekends & public holidays* | 1 295.29 | 1 392.46 | 1 496.93 | 1 609.21 | 1 729.82 |
| Kareeville Cemetery Jansenville, Mziwabantu & next to Burgerville road | | | | | |
| A) Funerals* | | | | | |
| Selfdug graves | 116.75 | 125.53 | 135.00 | 145.09 | 155.96 |
| Children younger than 12 years & still born | 58.48 | 62.89 | 67.63 | 72.72 | 78.16 |
| | | | | | |
| * Tariffs does not include VAT | | | | | |

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| | CURRENT YR | BUDGET | | | |
|--------------------------------|------------|---------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Housing | | | | | |
| Nonzwakazi hostel | | | | | |
| House rent sewerage * | 107.51 | 115.57 | 124.24 | 133.56 | 143.58 |
| House rent refuse * | 67.66 | 72.73 | 78.19 | 84.05 | 90.36 |
| House rent water * | 44.78 | 48.14 | 51.75 | 55.63 | 59.80 |
| | | | | | |
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| | | | | | |

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| | CURRENT YR | BUDGET | | | |
|---|------------|-----------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Building plans* | | | | | |
| A) Minimum building plan fees | 131.14 | 141.05 | 151.58 | 162.98 | 175.18 |
| B) Buildings with a value higher than R 25 000, 2 % of value of the building* (value calculated per m2) | | | | | |
| Description of building | | | | | |
| Economic houses | 2 322.28 | 2 496.49 | 2 683.77 | 2 885.00 | 3 101.40 |
| Sub-economic houses | 1 444.56 | 1 552.98 | 1 669.39 | 1 794.65 | 1 929.21 |
| Outbuildings | 1 447.81 | 1 556.40 | 1 673.16 | 1 798.68 | 1 933.51 |
| Factories and stores | 2 111.14 | 2 269.56 | 2 439.74 | 2 622.72 | 2 819.39 |
| Offices and business premises | 1 011.14 | 1 087.02 | 1 168.51 | 1 256.14 | 1 350.35 |
| Multistorey buildings | 2 111.14 | 2 269.56 | 2 439.74 | 2 622.72 | 2 819.39 |
| Toilets | 2 333.51 | 2 508.60 | 2 696.67 | 2 898.95 | 3 116.40 |
| Carports | 644.47 | 692.81 | 744.82 | 800.70 | 860.70 |
| Shadeports | 333.42 | 358.51 | 385.35 | 414.21 | 445.35 |
| Open verandahs | 222.28 | 239.04 | 256.93 | 276.14 | 296.93 |
| Closed verandahs | 1 155.61 | 1 242.37 | 1 335.53 | 1 435.61 | 1 543.33 |
| Swimming pool | 1 155.61 | 1 242.37 | 1 335.53 | 1 435.61 | 1 543.33 |
| C) Sewerage plans* | | | | | |
| 5c/ R100.00 of the value of new buildings or alterations | | | | | |
| D) Building plan copies* | | | | | |
| Small A1 | 24.56 | 26.40 | 28.42 | 30.53 | 32.81 |
| Large A0 | 43.42 | 46.75 | 50.26 | 53.95 | 58.07 |
| E) Sewerage connections * | 1 695.70 | 1 822.89 | 1 959.65 | 2 106.58 | 2 264.56 |
| F) Search fee for building plan* | 55.61 | 59.82 | 64.30 | 69.12 | 74.30 |
| G) Valuation & Clearance certificate* (If both are required, this amount 2x) | 36.14 | 38.86 | 41.84 | 44.91 | 48.33 |
| * Tariffs does not include VAT | | | | | |

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Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|---|------------|---------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Fire prevention | | | | | |
| A) For each motor pump* | | | | | |
| Call out fee | 444.12 | 477.46 | 513.25 | 551.75 | 593.16 |
| Pump cost - Plus for each jet per hour or a portion thereof of during which the motor pump is used at the scene of the fire | 120.09 | 129.12 | 138.86 | 149.21 | 160.44 |
| Standby fee - each hour or a portion thereof which the motor pump is on standby at the scene of the fire. | 444.12 | 477.46 | 513.25 | 551.75 | 593.16 |
| B) For each vehicle called out* | 155.70 | 167.46 | 180.00 | 193.51 | 207.98 |
| C) For each chemical fire extinguisher* | | | | | |
| Normal extinguisher 9 litre | 84.12 | 90.44 | 97.28 | 104.56 | 112.37 |
| Lux extinguisher | 155.70 | 167.46 | 180.00 | 193.51 | 207.98 |
| D) Fire brigade vehicles (per km)* | 19.30 | 20.79 | 22.37 | 24.04 | 25.79 |
| E) Patrol vehicle (per km)* | 12.11 | 13.07 | 14.04 | 15.09 | 16.23 |
| F) Tanker vehicle (per km)* | 14.56 | 15.70 | 16.84 | 18.16 | 19.47 |
| * Tariffs do not include VAT | | | | | |

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| | CURRENT YR | BUDGET | | | |
|---|------------|-----------------|-----------------|-----------------|-----------------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Assessment rates | | | | | |
| Market value rate | 0.0130200 | 0.013827 | 0.014685 | 0.015595 | 0.016562 |
| Agricultural Properties | | 0.002400 | 0.008158 | 0.008664 | 0.009201 |
| * Tariffs do not include VAT (0% rated) | | | | | |
| Sale of municipal erven* | | | | | |
| All the erven in Emthanjeni Municipal area except Solheim | 8.20 | 8.71 | 9.25 | 9.82 | 10.43 |
| Solheim | 30.00 | 31.86 | 33.84 | 35.93 | 38.16 |
| * Tariffs do not include VAT | | | | | |

Emthanjeni Municipality

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| | CURRENT YR | BUDGET | | | |
|---|------------|------------------|-----------------|-----------------|-----------------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Electricity | | | | | |
| A) Basic levies | | | | | |
| Household * | 93.22 | 99.00 | 105.14 | 111.66 | 118.58 |
| Business * | 85.77 | 91.09 | 96.74 | 102.73 | 109.10 |
| Departmental * | 11.85 | 12.58 | 13.36 | 14.19 | 15.07 |
| B) Consumption levies (per unit) | | | | | |
| Prepaid meter* | | | | | |
| Prepaid meter * 1 kWh - 50 kWh (Free Indigents only) | 0.53 | 0.6100 | 0.7400 | 0.8700 | 1.0000 |
| Prepaid meter * 51 kWh - 350 kWh | 0.84 | 0.9656 | 1.1306 | 1.0500 | 1.1800 |
| Prepaid meter * 350 kWh - 600 kWh | 0.93 | 1.1195 | 1.2995 | 1.1600 | 1.3000 |
| Prepaid meter * 601 and more | 1.00 | 1.2038 | 1.4238 | 1.5600 | 1.9400 |
| Households * | - | | | | |
| Households * 1 kWh - 50 kWh (Free Indigents only) | 0.66 | 0.6916 | 0.8216 | 0.9516 | 1.0816 |
| Households *51 kWh - 350 kWh | 0.67 | 0.7702 | 0.9352 | 0.7900 | 1.2652 |
| Households *351 kWh - 600 kWh | 0.75 | 0.9028 | 1.0828 | 0.8400 | 0.9500 |
| Households *601 kWh and more | 0.81 | 0.9751 | 1.1951 | 1.0100 | 1.1300 |
| Business * | 0.95 | 1.1140 | 1.34 | 1.61 | 1.94 |
| External consumers * | 1.00 | 1.2038 | 1.45 | 1.74 | 2.10 |
| KVA * | 132.50 | 132.50 | 159.50 | 192.01 | 231.14 |
| kWh of KVA * | 0.41 | 0.6170 | 0.7427 | 0.8941 | 1.0763 |
| Streetlights * | 0.41 | 0.49 | 0.59 | 0.72 | 0.86 |
| Transnet KVA *(minimum of 700 KVA) | 132.50 | 132.50 | 159.50 | 192.01 | 231.14 |
| Transnet kWh * | 0.41 | 0.49 | 0.59 | 0.72 | 0.86 |
| Departmental : small consumers * | 0.41 | 0.49 | 0.59 | 0.72 | 0.86 |
| Departmental : large KVA * | 46.85 | 56.40 | 67.89 | 81.73 | 98.38 |
| Departmental : large kWh * | 0.41 | 0.49 | 0.59 | 0.72 | 0.86 |
| Departmental : rural small consumers * | 0.41 | 0.49 | 0.59 | 0.72 | 0.86 |
| Departmental : bulk consumers KVA * | 46.85 | 56.40 | 67.89 | 81.73 | 98.38 |
| C) Consumer deposits | | | | | |
| Households | 1 177.00 | 1 250.00 | 1 328.00 | 1 411.00 | 1 499.00 |
| Small and medium business | 1 318.00 | 1 587.00 | 1 911.00 | 2 301.00 | 2 770.00 |
| Large business | 1 450.00 | 1 746.00 | 2 102.00 | 2 531.00 | 3 047.00 |
| Industrial :KVA | 5 844.00 | 7 036.00 | 8 470.00 | 10 197.00 | 12 276.00 |
| D) Service connections | | | | | |
| Single phase under ground level 60 A * | 4 222.11 | 4 433.25 | 4 654.91 | 4 887.63 | 5 132.02 |
| Overhead connection single phase 60 A * | 2 813.07 | 2 953.77 | 3 101.49 | 3 256.49 | 3 419.39 |
| 3 Phase * | | | | | |
| 6.6 KV or 11 KV | | | | | |
| Change from conventional meter to prepaid * | 550.00 | 578.07 | 607.02 | 636.84 | 669.30 |
| Replacing of overhead connection * | 1 563.74 | 1 642.11 | 1 724.56 | 1 810.53 | 1 900.88 |
| Replacing of connection under ground * | | | | | |
| Change from prepaid to conventional meter * | | | | | |
| Temporary or building connection 60 A | | | | | |
| single phase * | 4 463.01 | 4 686.23 | 4 920.53 | 5 166.58 | 5 424.82 |
| Temporary or building connection | | | | | |
| 3 Phase * | | | | | |
| Reconnection temporary households * | 134.82 | 141.58 | 148.68 | 156.14 | 163.95 |
| Reconnection temporary business * | 265.35 | 278.68 | 292.63 | 307.19 | 322.54 |
| Reconnection fee after services have been terminated due to non-payment * | 147.28 | 154.65 | 162.46 | 170.53 | 179.04 |
| Tampering with meter - households * | 2 653.33 | 2 786.05 | 2 925.35 | 3 071.58 | 3 225.18 |
| Tampering with meter - business * | 13 756.40 | 14 444.30 | 15 166.49 | 15 924.82 | 16 721.05 |
| Tampering with meter - KVA * | 19 018.95 | 19 969.91 | 20 968.42 | 22 016.84 | 23 117.72 |
| Tampering with prepaid meter - households* | 2 653.33 | 2 786.05 | 2 925.35 | 3 071.58 | 3 225.18 |
| Tampering with prepaid meter - business * | 13 756.40 | 14 444.30 | 15 166.49 | 15 924.82 | 16 721.05 |

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|---|------------|---------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| E) Call out fees and repair due to consumer faults | | | | | |
| Meter testing | | | | | |
| kWh single phase meter * | 323.16 | 347.46 | 373.51 | 401.49 | 431.58 |
| kWh 3 phase meter * | 406.32 | 436.84 | 469.56 | 504.82 | 542.63 |
| Rural * | | | | | |
| F) Call out fee due to consumer faults | | | | | |
| Urban area * | 33.33 | 35.96 | 34.21 | 36.84 | 39.47 |
| Rural * | 33.33 | 35.96 | 34.21 | 36.84 | 39.47 |
| After hours and Saturdays * | 33.33 | 35.96 | 34.21 | 36.84 | 39.47 |
| Sundays & public holidays * | 33.33 | 35.96 | 34.21 | 36.84 | 39.47 |
| G) Special meter reading when services are terminated | | | | | |
| All consumers * | 56.49 | 60.79 | 65.35 | 70.26 | 75.53 |
| F) Removing of service connection requested by consumer | | | | | |
| Overhead service connection * | 282.11 | 303.33 | 326.05 | 350.53 | 376.75 |
| Under ground * | 406.32 | 436.84 | 469.56 | 504.82 | 542.63 |
| Ticky box electricity* | 326.05 | 350.50 | 376.79 | 405.05 | 435.43 |
| Electricity Hanover Highmass lightning* | 8.50 | 9.14 | 9.82 | 10.56 | 11.35 |
| Prepaid Cards | 7.89 | 8.51 | 9.12 | 9.82 | 10.61 |
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|--|------------|--------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Caravan parks | | | | | |
| Day or a portion of a day - max 4 persons* | 89.47 | 96.49 | 103.51 | 111.40 | 120.18 |
| Per person for more than 4 per day* | 41.23 | 44.74 | 48.25 | 51.75 | 55.26 |
| Electricity per day* | 18.42 | 20.18 | 21.93 | 23.68 | 25.44 |
| | | | | | |
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|---|------------|-----------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Sewerage and Refuse removal | | | | | |
| Households, Churches & Church halls | | | | | |
| Fixed costs * | 63.53 | 67.47 | 71.65 | 76.09 | 80.81 |
| Running costs * | 41.96 | 44.56 | 47.32 | 50.26 | 53.37 |
| Halls, Libraries, Sport clubs, Showground's, Swimming pools | | | | | |
| Fixed costs * | 63.53 | 67.47 | 71.65 | 76.09 | 80.81 |
| Running costs * | 83.92 | 89.12 | 94.65 | 100.52 | 106.75 |
| All Businesses | | | | | |
| Fixed costs * | 63.53 | 67.47 | 71.65 | 76.09 | 80.81 |
| Running costs * | 83.92 | 89.12 | 94.65 | 100.52 | 106.75 |
| Old age homes, Creches, Hostels & Schools | | | | | |
| Fixed costs * | 63.53 | 67.47 | 71.65 | 76.09 | 80.81 |
| Running costs * | 135.26 | 143.65 | 152.55 | 162.01 | 172.06 |
| Hotels, guest houses & Correctional Services | | | | | |
| Fixed costs * | 63.53 | 67.47 | 71.65 | 76.09 | 80.81 |
| Running costs * | 135.28 | 143.67 | 152.57 | 162.03 | 172.08 |
| Hospitals | | | | | |
| Fixed costs * | 63.53 | 67.47 | 71.65 | 76.09 | 80.81 |
| Running costs * | 135.28 | 143.67 | 152.57 | 162.03 | 172.08 |
| Availability levy | | | | | |
| Abattoirs (Industrial effluent)* | 228.35 | 242.51 | 257.54 | 273.51 | 290.47 |
| Septic tanks | | | | | |
| Monday to Friday - per load or a portion thereof. One free removal per month. (Excluding public holidays) * | 90.75 | 96.38 | 102.35 | 108.70 | 115.44 |
| Monday to Friday - per load or a portion thereof. Add removal Public holidays excluded.* | 57.89 | 62.28 | 65.79 | 70.18 | 73.68 |
| After hours & public holidays (As above)* | | | | | |
| Industrial effluent (85 % of water consumption or as determined by contract)* | 2.85 | 3.03 | 3.21 | 3.41 | 3.63 |
| Km to outside of urban area per km * | 19.30 | 21.05 | 21.93 | 23.68 | 24.56 |
| Waste water removal | | | | | |
| Waste water removal* | 52.74 | 56.01 | 59.48 | 63.17 | 67.09 |
| Water water removal per bucket* | 52.74 | 56.01 | 59.48 | 63.17 | 67.09 |
| Dry sanitation * | 37.17 | 39.47 | 41.92 | 44.52 | 47.28 |
| Sewerage clearance Monday - Friday | | | | | |
| during office hours * | 191.23 | 203.51 | 215.79 | 229.82 | 243.86 |
| Sewerage clearance Monday - Friday After hours & public holidays * | 457.02 | 485.96 | 515.79 | 548.25 | 581.58 |
| E) Sewerage connections * | 1 642.98 | 1 745.61 | 1 853.51 | 1 968.42 | 2 090.35 |
| Refuse removal | | | | | |
| Refuse removal* | 65.78 | 69.86 | 74.19 | 78.79 | 83.67 |
| Special refuse removal * | 113.16 | 121.05 | 128.07 | 135.96 | 144.74 |
| Building rubble* | 228.95 | 243.86 | 258.77 | 274.56 | 292.11 |
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| | CURRENT YR | BUDGET | | | |
|--|------------|---------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Town halls and community halls | | | | | |
| De Aar Town hall West | | | | | |
| Deposit | 446.00 | 480.00 | 516.00 | 555.00 | 596.00 |
| Rent | | | | | |
| 07:00 to 17:59 | 445.61 | 479.82 | 515.79 | 554.39 | 595.61 |
| 18:00 to 23:59 | 667.54 | 718.42 | 771.93 | 829.82 | 892.11 |
| (This amount is applicable if renting from 07:00 - 23:59) | | | | | |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| After 23:59 per hour and 2 hours thereafter the hall will be closed | | | | | |
| Kitchen per period of part thereof | 90.35 | 97.37 | 105.26 | 112.28 | 121.05 |
| Electricity - Stoves per kWh | 2.63 | 3.51 | 3.51 | 3.51 | 4.39 |
| Tables (per table) (if not renting anything else) | | | | | |
| Hiring of cutlery and crockery and tables | 335.09 | 360.53 | 387.72 | 416.67 | 448.25 |
| Tariff for broken or damaged items per item | | | | | |
| Cups | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Saucers | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Dessert plates | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Dinner and soup plates | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Table spoons | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Tea spoons | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Table knives | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Table forks | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Dessert knives | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Dessert forks | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Dessert spoons | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Soup spoons | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Dessert bowls | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Small dessert bowls | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Small Plates | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Trays | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Coffee pots | 168.42 | 181.58 | 194.74 | 209.65 | 225.44 |
| Rent of piano's | | | | | |
| Upright piono per function | 73.68 | 79.82 | 85.96 | 92.11 | 99.12 |
| Upright piono per practice | 25.44 | 28.07 | 29.82 | 32.46 | 34.21 |
| Grand piano per function | 221.05 | 237.72 | 256.14 | 275.44 | 295.61 |
| Grand piano per practice | 61.40 | 66.67 | 71.05 | 76.32 | 82.46 |
| Bar | | | | | |
| Rent | 61.40 | 66.67 | 71.05 | 76.32 | 82.46 |
| Vacation of premisses | | | | | |
| If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is | 61.40 | 66.67 | 71.05 | 76.32 | 82.46 |
| Stands | | | | | |
| Stands (for trading) | 19.30 | 21.05 | 22.81 | 24.56 | 26.32 |

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|--|------------|---------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| De Aar Town Hall - side hall | 82.46 | 89.47 | 95.61 | 102.63 | 110.53 |
| Caretaker fee | 92.98 | 100.00 | 107.89 | 115.79 | 124.56 |
| De Aar Juvenes Hall | | | | | |
| Rent | | | | | |
| 07:00 to 18:00 | 250.88 | 270.18 | 290.35 | 312.28 | 335.09 |
| 18:00 to 23:59 | 335.09 | 360.53 | 387.72 | 416.67 | 448.25 |
| Deposit | 444.44 | 477.77 | 513.61 | 552.13 | 593.54 |
| Caretaker fee | 182.46 | 196.49 | 211.40 | 227.19 | 243.86 |
| Community hall East & Nonzwakazi | | | | | |
| Rent | | | | | |
| Church services | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Meetings | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Film shows & concerts | 223.68 | 241.23 | 258.77 | 278.07 | 299.12 |
| Disco | 278.07 | 299.12 | 321.93 | 345.61 | 371.93 |
| Weddings | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Social functions | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Deposit | 230.00 | 248.00 | 266.00 | 286.00 | 308.00 |
| Caretaker fee | 92.98 | 100.00 | 107.89 | 115.79 | 124.56 |
| Vacation of premises | | | | | |
| As applicable for De Aar town hall | | | | | |
| Hanover town hall | | | | | |
| Rent | | | | | |
| 07:00 to 18:00 | 334.21 | 359.65 | 386.84 | 415.79 | 446.49 |
| 18:00 to 23.59 | 556.41 | 598.25 | 643.86 | 691.23 | 743.86 |
| Deposit | 551.00 | 593.00 | 637.00 | 685.00 | 736.00 |
| Deposit only cover crockery and cutlery & rent, if applicable. | | | | | |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| Vacation of premisses | | | | | |
| If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is | 61.40 | 66.67 | 71.05 | 76.32 | 82.46 |
| Hanover Community Hall Kwezi | | | | | |
| Rent | | | | | |
| Church services | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Meetings | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Film shows & concerts | 223.68 | 241.23 | 258.77 | 278.07 | 299.12 |
| Disco | 278.07 | 299.12 | 321.93 | 345.61 | 371.93 |
| Weddings | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Social functions | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |

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| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Vacation of premisses | | | | | |
| Same as above for Hanover Town Hall | | | | | |
| Britstown town hall | | | | | |
| Rent | | | | | |
| 07:00 to 18:00 | 334.21 | 359.65 | 386.84 | 415.79 | 446.49 |
| 18:00 to 23:59 | 500.88 | 538.60 | 578.95 | 622.81 | 669.30 |
| After 23:59 per hour and 2 hours thereafter | | | | | |
| the hall will be closed | 445.61 | 479.82 | 515.79 | 554.39 | 595.61 |
| Braai area at Town Hall | 115.79 | 124.56 | 134.21 | 143.86 | 155.26 |
| Vacation of premisses | | | | | |
| If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is | 61.40 | 66.67 | 71.05 | 76.32 | 82.46 |
| Deposit | | | | | |
| Kitchen per period of part thereof | 74.00 | 80.00 | 86.00 | 92.00 | 99.00 |
| Electricity - Stoves per kWh | 2.63 | 3.51 | 3.51 | 3.51 | 4.39 |
| *Tariffs do not include VAT | | | | | |
| Vacation of premisses | | | | | |
| If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is | 61.40 | 66.67 | 71.05 | 76.32 | 82.46 |
| Community Halls in Jansenville & Mziwabantu | | | | | |
| Rent | | | | | |
| Church services | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Meetings | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Film shows and concerts | 167.54 | 180.70 | 193.86 | 208.77 | 224.56 |
| Disco | 167.54 | 180.70 | 193.86 | 208.77 | 224.56 |
| Weddings | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Social functions | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Vacation of premisses | | | | | |
| If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is | 61.40 | 66.67 | 71.05 | 76.32 | 82.46 |
| Public library | | | | | |
| Rent : Confrence hall | 150.88 | 162.28 | 174.56 | 187.72 | 201.75 |
| Deposit | 123.00 | 132.23 | 142.14 | 152.80 | 164.26 |
| Multipurpose centre | | | | | |
| Rent Multipurpose centre | 361.40 | 388.60 | 418.42 | 449.12 | 483.33 |
| Deposit | 299.00 | 322.00 | 346.00 | 372.00 | 400.00 |

Emthanjeni Municipality

Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|--|------------|-----------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Sportgrounds | | | | | |
| De Aar West | | | | | |
| Athletics | | | | | |
| Rent : Affiliated (Changerooms included) (Marking, layout of lanes and toilet paper excluded) | 685.96 | 737.72 | 792.98 | 852.63 | 916.67 |
| Rent : Not Affiliated (Marking, layout of lanes and toilet paper excluded) | 1 394.74 | 1 500.00 | 1 612.28 | 1 733.33 | 1 863.16 |
| Rent : Chreche | 312.28 | 335.96 | 361.40 | 388.60 | 417.54 |
| Deposit changerrooms and pavilion hall | 566.00 | 609.00 | 655.00 | 704.00 | 756.00 |
| Rent changerrooms | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| Rent pavilion hall | 205.26 | 221.05 | 237.72 | 255.26 | 274.56 |
| Floodlights | 157.02 | 169.30 | 181.58 | 195.61 | 210.53 |
| Caretaker fee | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| Rugby | | | | | |
| Rent Field "A"(affiliated changerrooms included) | 136.84 | 147.37 | 158.77 | 170.18 | 183.33 |
| Rent Field "B"(affiliated changerrooms included) | 100.00 | 107.89 | 115.79 | 124.56 | 134.21 |
| Rent Field "A"(not affiliated) | 312.28 | 335.96 | 361.40 | 388.60 | 417.54 |
| Rent Field "B"(not affiliated) | 180.70 | 194.74 | 209.65 | 224.56 | 242.11 |
| Deposit changerrooms and pavilion hall | | | | | |
| Affiliated | 425.00 | 457.00 | 492.00 | 528.00 | 568.00 |
| Not Affiliated | 735.09 | 790.35 | 850.00 | 914.04 | 982.46 |
| Rent changerrooms | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| Rent pavilion hall | 205.26 | 221.05 | 237.72 | 255.26 | 274.56 |
| Floodlights | 157.02 | 169.30 | 181.58 | 195.61 | 210.53 |
| Caretaker fee | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| Cricket | | | | | |
| Rent Field "A" (not affiliated) | 312.28 | 335.96 | 361.40 | 388.60 | 417.54 |
| Rent Field "B" (not affiliated) | 180.70 | 194.74 | 209.65 | 224.56 | 242.11 |
| Rent Field "A" (affiliated) | | | | | |
| Rent Field "B" (affiliated) | | | | | |
| Deposit changerrooms and pavilion hall | | | | | |
| Affiliated | 425.00 | 457.00 | 492.00 | 528.00 | 568.00 |
| Not Affiliated | 734.00 | 790.00 | 849.00 | 912.00 | 981.00 |
| Rent changerrooms | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| Rent pavilion hall | 205.26 | 221.05 | 237.72 | 255.26 | 274.56 |
| Floodlights | 157.02 | 169.30 | 181.58 | 195.61 | 210.53 |
| Caretaker fee | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| *Tariffs do not include VAT | | | | | |
| Drum majorettes | | | | | |
| Schools inhouse comptitions "A" Field | 180.70 | 194.74 | 209.65 | 224.56 | 242.11 |
| Schools inhouse comptitions "B" Field | 121.05 | 130.70 | 140.35 | 150.88 | 162.28 |
| Schools regional competitions "A" Field | 435.09 | 468.42 | 503.51 | 541.23 | 581.58 |
| Schools regional competitions "B" Field | 180.70 | 194.74 | 209.65 | 224.56 | 242.11 |
| Deposit changerrooms and pavilion hall | | | | | |
| affiliated | 545.00 | 586.00 | 630.00 | 678.00 | 728.00 |
| Deposit changerrooms and pavilion hall | | | | | |
| not affiliated | 452.63 | 452.63 | 427.19 | 493.86 | 530.70 |
| Rent changerrooms(include pavilion hall 1/7/2004) | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| Rent pavilion hall | 194.74 | 209.65 | 225.44 | 242.11 | 260.53 |
| Floodlights | 157.02 | 169.30 | 181.58 | 195.61 | 210.53 |
| Caretaker fee | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| Social functions | | | | | |
| Deposit changerrooms and pavilion hall | 458.77 | 458.77 | 433.33 | 500.00 | 537.72 |
| Rent changerrooms | 205.26 | 221.05 | 237.72 | 255.26 | 274.56 |

Emthanjeni Municipality
Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|---|------------|-----------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Rent pavilion hall | 435.09 | 468.42 | 503.51 | 541.23 | 581.58 |
| Floodlights | 145.61 | 157.02 | 168.42 | 181.58 | 194.74 |
| Caretaker fee | 216.67 | 233.33 | 250.88 | 269.30 | 289.47 |
| Annual fees (Affiliation fees) | | | | | |
| De Aar Rugby Klub | 1 145.61 | 1 231.58 | 1 324.56 | 1 423.68 | 1 530.70 |
| Primary De Aar (without trompoppies) | 5 667.54 | 6 092.98 | 6 550.00 | 7 041.23 | 7 569.30 |
| High school De Aar | 8 823.68 | 9 485.96 | 10 197.37 | 10 962.28 | 11 784.21 |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| Merino Park | | | | | |
| Rent sportsgrounds (not affiliated) | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Rent sportsgrounds (affiliated) | 50.88 | 55.26 | 59.65 | 64.04 | 68.42 |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| Nonzwakazi | | | | | |
| Rent sportsgrounds (not affiliated) | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Rent sportsgrounds (affiliated) | 50.88 | 55.26 | 59.65 | 64.04 | 68.42 |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| Proteaville & Mziwabantu | | | | | |
| Rent sportsgrounds (not affiliated) | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Rent sportsgrounds (affiliated) | 50.88 | 55.26 | 59.65 | 64.04 | 68.42 |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| Kwezi | | | | | |
| Rent sportsgrounds (not affiliated) | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| Rent sportsgrounds (affiliated) | 50.88 | 55.26 | 59.65 | 64.04 | 68.42 |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| Criket oval | | | | | |
| Rent | 542.11 | 583.33 | 627.19 | 673.68 | 724.56 |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| *Tariffs do not include VAT | | | | | |

Emthanjeni Municipality

Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|---|------------|---------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Swimming pools* | | | | | |
| Public swimming pool* | | | | | |
| A) Admission fees daily per visit | | | | | |
| Adults | 9.65 | 10.53 | 11.40 | 12.28 | 13.16 |
| Children | 7.02 | 7.89 | 8.77 | 8.77 | 9.65 |
| B) Seasonal admission fees (1/10 - 30/3) | | | | | |
| Adults | 178.95 | 192.98 | 207.02 | 222.81 | 239.47 |
| Children | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| C) Rent of swimming pool | | | | | |
| Schools 10:00 - 13:00 (Mondays - Fridays) | 223.68 | 241.23 | 258.77 | 278.07 | 299.12 |
| (Saturdays) | 223.68 | 241.23 | 258.77 | 278.07 | 299.12 |
| Provincial level | 667.54 | 718.42 | 771.93 | 829.82 | 892.11 |
| Functions : Schools & Private after 18:00 | 400.88 | 431.58 | 464.04 | 498.25 | 535.96 |
| D) Deposit | 349.00 | 349.00 | 376.00 | 434.00 | 467.00 |
| E) Flood lights* | 145.61 | 157.02 | 168.42 | 181.58 | 194.74 |
| F) Caretaker fee* | 145.61 | 157.02 | 168.42 | 181.58 | 194.74 |
| Oasis swimming pool | | | | | |
| A) Admission fees daily per visit* | | | | | |
| Adults | 7.89 | 8.77 | 9.65 | 10.53 | 11.40 |
| Children | 5.26 | 6.14 | 6.14 | 7.02 | 7.89 |
| B) Seasonal admission fees (1/10 - 30/3) | | | | | |
| Adults | 157.02 | 169.30 | 181.58 | 195.61 | 210.53 |
| Children | 90.50 | 97.37 | 105.26 | 113.16 | 121.05 |
| C) Rent of swimming pool* | | | | | |
| Schools 10:00 - 13:00 (Mondays - Fridays) | 112.28 | 121.05 | 129.82 | 140.35 | 150.00 |
| (Saturdays) | 166.67 | 179.82 | 192.98 | 207.89 | 222.81 |
| Provincial level | 167.54 | 180.70 | 193.86 | 208.77 | 224.56 |
| Functions : Schools & Private after | 278.07 | 299.12 | 321.93 | 345.61 | 371.93 |
| D) Deposit | 253.00 | 253.00 | 279.00 | 315.00 | 338.00 |
| E) Flood lights* | 157.02 | 169.30 | 181.58 | 195.61 | 210.53 |
| F) Caretaker fee* | 122.81 | 132.46 | 142.11 | 152.63 | 164.04 |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) | | | | | |
| *Tariffs do not include VAT | | | | | |

Emthanjeni Municipality

Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|--------------------------------|------------|---------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Airdome* | | | | | |
| One engine Aircraft | 62.28 | 67.54 | 72.81 | 78.07 | 83.33 |
| Two engine Aircraft | 69.30 | 74.56 | 80.70 | 86.84 | 92.98 |
| Three and more engine Aircraft | 101.75 | 109.65 | 118.42 | 127.19 | 135.96 |
| Annual airstrip hiring - local | 886.45 | 952.93 | 1 024.40 | 1 101.23 | 1 183.83 |
| *Tariffs do not include VAT | | | | | |

Emthanjeni Municipality

Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|---|------------|-----------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Water | | | | | |
| Basic levy per service connection | | | | | |
| Households * | 43.54 | 46.24 | 49.11 | 52.15 | 55.38 |
| Businesses* | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Defence Force* | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Industrial * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Schools * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Flats * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Old age homes * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Churches * | 41.11 | 43.66 | 46.37 | 49.24 | 52.29 |
| Municipal activities * | 10.43 | 11.08 | 11.76 | 12.49 | 13.27 |
| Government offices * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Hospitals * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| S A P D * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Correctional Services * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Transnet * | 220.73 | 234.42 | 248.95 | 264.38 | 280.78 |
| Clinics * | 10.21 | 10.84 | 11.52 | 12.23 | 12.99 |
| Consumptions - households | | | | | |
| 1 - 6 kl * (Tariff per kiloliter) | - | - | - | - | - |
| 7 - 15 kl * (Tariff per kiloliter) | 5.76 | 6.12 | 6.50 | 6.90 | 7.33 |
| 16 - 30 kl * (Tariff per kiloliter) | 6.54 | 6.95 | 7.38 | 7.83 | 8.32 |
| 31 kl and more * (Tariff per kiloliter) | 7.63 | 8.10 | 8.61 | 9.14 | 9.71 |
| The abovementioned exclude Industrial, Old age homes and Churches. | | | | | |
| Consumptions - Indigent households | | | | | |
| 1 - 6 kl * (Tariff per kiloliter) | - | - | - | - | - |
| 7 - 15 kl * (Tariff per kiloliter) | 5.76 | 6.12 | 6.50 | 6.90 | 7.33 |
| 16 - 30 kl * (Tariff per kiloliter) | 6.54 | 6.95 | 7.38 | 7.83 | 8.32 |
| 31 kl and more * (Tariff per kiloliter) | 7.63 | 8.10 | 8.61 | 9.14 | 9.71 |
| Consumptions -all other activities excluding households and municipal activities | | | | | |
| 1 - 6 kl * (Tariff per kiloliter) | 3.18 | 3.38 | 3.59 | 3.81 | 4.05 |
| 7 - 15 kl * (Tariff per kiloliter) | 4.37 | 4.64 | 4.93 | 5.23 | 5.56 |
| 16 kl and more* (Tariff per kiloliter) | 4.96 | 5.27 | 5.59 | 5.94 | 6.31 |
| 31 kl and more * (Tariff per kiloliter) | 7.63 | 8.10 | 8.61 | 9.14 | 9.71 |
| Consumptions - Muncipal activities | | | | | |
| 1 - 6 kl * (Tariff per kiloliter) | 2.10 | 2.23 | 2.37 | 2.52 | 2.67 |
| 7 kl and more * (Tariff per kiloliter) | 2.10 | 2.23 | 2.37 | 2.52 | 2.67 |
| Consumer deposit | | | | | |
| Household | 452.00 | 481.00 | 510.00 | 542.00 | 575.00 |
| Small and medium business | 551.00 | 586.00 | 622.00 | 660.00 | 701.00 |
| Industrial | 917.00 | 974.00 | 1 035.00 | 1 099.00 | 1 167.00 |
| Testing of meter * | 170.18 | 181.58 | 192.11 | 204.39 | 216.67 |
| Service connections | | | | | |
| 20 mm / 15 mm water meter * | 1 382.46 | 1 468.42 | 1 559.65 | 1 656.14 | 1 758.77 |
| 25 mm / 20 mm water meter * | 1 692.98 | 1 798.25 | 1 909.65 | 2 028.07 | 2 154.39 |
| Larger than abovementioned * | | | | | |

Emthanjeni Municipality

Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|--|------------|---------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Special meter readings as requested by consumer | | | | | |
| Read of meter * | 107.02 | 114.04 | 121.05 | 128.95 | 136.84 |
| Special meter readings by termination of service * | 71.93 | 77.19 | 81.58 | 86.84 | 92.11 |
| Communal water * | 42.29 | 44.91 | 47.70 | 50.65 | 53.79 |
| | | | | | |
| | | | | | |

Emthanjeni Municipality

Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|---|------------|-----------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Machinery & Plant equipment | | | | | |
| Hiring of machinery and plant equipment (Excluding Show Grounds) | | | | | |
| | | | | | |
| * Tariff do not include VAT | | | | | |

Emthanjeni Municipality

Draft estimated tariffs

| | CURRENT YR | BUDGET | | | |
|--|------------|-------------|-----------|-----------|-----------|
| | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Libraries | | | | | |
| | | | | | |
| Photocopies - per page or part thereof | 0.61 | 0.70 | 0.79 | 0.79 | 0.88 |
| | | | | | |
| * Tariff does not include VAT | | | | | |