

**PROPOSED TARIFFS FOR
FINANCIAL YEAR 2010/2011**

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Cemeteries					
Cemetery : Caroluspoort, cemeteries next N1 & N12					
A) Funerals*					
Adults older than 12 years	655.70	721.32	793.42	872.81	960.09
Children younger than 12 years	522.54	574.82	632.28	695.53	765.09
Still born child	522.54	574.82	632.28	695.53	765.09
Extra depth (deeper than 2m per 300 mm)	114.21	125.70	138.25	152.02	167.28
B) Reservations*					
Residents	282.54	310.88	341.93	376.14	413.68
Non - residents	360.88	397.02	436.67	480.35	528.42
C) Funerals - weekends & public holidays*	1,070.44	1,177.54	1,295.26	1,424.82	1,567.28
Kareeville Cemetery Jansenville, Mziwabantu & next to Burgerville road					
A) Funerals*					
Selfdug graves	96.49	106.14	116.75	128.51	141.32
Children younger than 12 years & still born	48.25	53.16	58.42	64.30	70.70
* Tariffs does not include VAT					

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Housing					
Nonzwakazi hostel					
House rent sewerage *	97.74	107.51	118.27	130.09	143.10
House rent refuse *	61.51	67.66	74.43	81.87	90.06
House rent water *	40.71	44.78	49.26	54.19	59.60
* Tariffs does not include VAT					

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Building plans*					
A) Minimum building plan fees	119.21	131.14	144.30	158.68	174.56
B) Buildings with a value higher than R 25 000, 2 % of value of the building* (value calculated per m2)					
Description of building					
Economic houses	2,111.14	2,322.28	2,554.56	2,810.00	3,090.96
Sub-economic houses	1,313.16	1,444.56	1,588.95	1,747.89	1,922.63
Outbuildings	1,316.16	1,447.81	1,592.63	1,751.84	1,927.02
Factories and stores	1,919.21	2,111.14	2,322.28	2,554.47	2,810.00
Offices and business premises	919.21	1,011.14	1,112.28	1,223.51	1,345.88
Multistorey buildings	1,919.21	2,111.14	2,322.28	2,554.47	2,810.00
Toilets	2,121.32	2,333.51	2,566.84	2,823.51	3,105.88
Carports	585.88	644.47	708.95	779.82	857.81
Shadeports	303.07	333.42	366.75	403.42	443.77
Open verandahs	202.02	222.28	244.47	268.95	295.79
Closed verandahs	1,050.53	1,155.61	1,271.23	1,398.33	1,538.16
Swimming pool	1,050.53	1,155.61	1,271.23	1,398.33	1,538.16
C) Sewerage plans*					
5c/ R100.00 of the value of new buildings or alterations					
D) Building plan copies*					
Small A1	22.28	24.56	27.02	29.74	32.63
Large A0	39.47	43.42	47.81	52.54	57.81
E) Sewerage connections *	1,541.49	1,695.70	1,865.26	2,051.75	2,256.93
F) Search fee for building plan*	50.53	55.61	61.23	67.28	74.04
G) Valuation & Clearance certificate* (If both are required, this amount 2x)	32.81	36.14	39.74	43.68	48.07
* Tariffs does not include VAT					

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	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Fire prevention					
A) For each motor pump*					
Call out fee	403.68	444.12	488.51	537.37	591.05
Pump cost - Plus for each jet per hour or a portion thereof of during which the motor pump is used at the scene of the fire	109.12	120.09	132.11	145.26	159.82
Standby fee - each hour or a portion thereof which the motor pump is on standby at the scene of the fire.	403.68	444.12	488.51	537.37	591.05
B) For each vehicle called out*	141.49	155.70	171.23	188.33	207.19
C) For each chemical fire extinguisher*					
Normal extinguisher 9 litre	76.40	84.12	92.46	101.75	111.93
Lux extinguisher	141.49	155.70	171.23	188.33	207.19
D) Fire brigade vehicles (per km)*	17.54	19.30	21.23	23.42	25.70
E) Patrol vehicle (per km)*	10.96	12.11	13.33	14.65	16.05
F) Tanker vehicle (per km)*	13.16	14.56	15.96	17.54	19.30
* Tariffs do not include VAT					

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Assessment rates					
Market value rate	0.01200	0.012900	0.013868	0.014908	0.016026
* Tariffs do not include VAT (0% rated)					
Sale of municipal erven*					
All the erven in Emthanjeni Municipal area except Solheim	8.20	8.20	8.20	8.20	8.20
Solheim	30.00	30.00	30.00	30.00	30.00
* Tariffs do not include VAT					

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Electricity					
A) Basic levies					
Household *	85.92	92.36	99.29	106.74	114.74
Business *	79.05	84.98	91.35	98.20	105.57
Departmental *	10.92	11.74	12.62	13.57	14.58
B) Consumption levies (per unit)					
Prepaid meter *	0.82	-	-	-	-
Prepaid meter * < 50 kWh (Indigents only)		Free			
Prepaid meter * 51 kWh - 100 kWh (Indigents only)	0.56	0.53	0.57	0.62	0.67
Prepaid meter * 101 - 300 kWh (Indigents only)		0.84	0.94	1.05	1.18
Prepaid meter * 301 - 600 kWh (Indigents only)		0.93	1.04	1.16	1.30
Prepaid meter * > 601 (Indigents only)		1.00	1.25	1.56	1.94
Prepaid meter * 1 kWh - 50 kWh	-	0.77	0.83	0.90	0.97
Prepaid meter * 51 kWh - 100 kWh		0.78	0.87	0.98	1.09
Prepaid meter * 101 kWh - 300 kWh		0.84	0.94	1.05	1.18
Prepaid meter * 301 kWh - 600 kWh		0.93	1.04	1.16	1.30
Prepaid meter * > 601		1.00	1.25	1.56	1.94
Households * <50 kWh (Indigents only)		Free			
Households * 51kWh - 100 kWh (Indigents only)	0.56	0.53	0.57	0.62	0.67
Households * 101 - 300 kWh (Indigents only)		0.67	0.75	0.84	0.95
Households * 301 - 600 kWh (Indigents only)		0.75	0.84	0.94	1.05
Households * > 601 (Indigents only)		0.81	1.00	1.25	1.57
Households *	0.66				
Households * 1 - 50 kWh		0.62	0.67	0.72	0.81
Households * 51 kWh - 100 kWh		0.63	0.70	0.79	0.88
Households * 101 kWh - 300 kWh		0.67	0.75	0.84	0.95
Households * 301 kWh - 600 kWh		0.75	0.84	0.94	1.06
Households * > 601 kWh		0.81	0.90	1.01	1.13
Business *	0.78	0.95	1.16	1.42	1.73
External consumers *	0.82	1.00	1.22	1.49	1.82
KVA *	108.61	132.50	161.66	197.22	240.61
kWh of KVA *	0.34	0.41	0.51	0.62	0.75
Streetlights *	0.34	0.41	0.51	0.62	0.75
Transnet kWh *	0.34	0.41	0.51	0.62	0.75
Transnet KVA * (minimum of 700 KVA)	108.61	132.50	161.66	197.22	240.61
Departmental : small consumers *	0.34	0.41	0.51	0.62	0.75
Departmental : large KVA *	38.40	46.85	57.15	69.73	85.07
Departmental : large kWh *	0.34	0.41	0.51	0.62	0.75
Departmental : rural small consumers *	0.34	0.41	0.51	0.62	0.75
Departmental : bulk consumers KVA *	38.40	46.85	57.15	69.73	85.07
C) Consumer deposits					
Households	1,089.00	1,177.00	1,272.00	1,374.00	1,484.00
Small and medium business	1,220.00	1,318.00	1,424.00	1,538.00	1,662.00
Large business	1,342.00	1,450.00	1,566.00	1,692.00	1,828.00
Industrial :KVA	5,411.00	5,844.00	6,312.00	6,817.00	7,363.00
D) Service connections					
Single phase under ground level 60 A *	3,838.25	4,222.11	4,644.30	5,108.77	5,619.65
Overhead connection single phase 60 A *	2,557.28	2,813.07	3,094.39	3,403.77	3,744.12
3 Phase *					
6.6 KV or 11 KV					
Change from conventional meter to prepaid *	1,149.39	1,264.39	1,390.79	1,529.91	1,682.89
Replacing of overhead connection *	1,421.58	1,563.77	1,720.18	1,892.19	2,081.40
Replacing of connection under ground *					
Change from prepaid to conventional meter *					
Tempory or building connection 60 A					
single phase *	4,057.28	4,463.07	4,909.39	5,400.26	5,940.35
Temporary or building connection					
3 Phase *					

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	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Reconnection temporary households *	122.54	134.82	148.33	163.16	179.47
Reconnection temporary business *	241.23	265.44	291.93	321.14	353.25
Reconnection fee after services have been terminated due to non-payment *	133.86	147.28	162.02	178.25	196.05
Tampering with meter - households *	2,412.11	2,653.33	2,918.68	3,210.53	3,531.58
Tampering with meter - business *	12,505.79	13,756.40	15,132.02	16,645.26	18,309.74
Tampering with meter - KVA *	17,289.91	19,018.95	20,920.88	23,012.89	25,314.21
Tampering with prepaid meter - households*	2,412.11	2,653.33	2,918.68	3,210.53	3,531.58
Tampering with prepaid meter - business *	12,505.79	13,756.40	15,132.02	16,645.26	18,309.74

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	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
E) Call out fees and repair due to consumer faults					
Meter testing					
kWh single phase meter *	293.77	323.16	355.53	391.05	430.18
kWh 3 phase meter *	369.30	406.32	446.93	491.58	540.70
Rural *					
F) Call out fee due to consumer faults					
Urban area *	29.82	33.33	36.84	40.35	43.86
Rural *	29.82	33.33	36.84	40.35	43.86
After hours and Saturdays *	29.82	33.33	36.84	40.35	43.86
Sundays & public holidays *	29.82	33.33	36.84	40.35	43.86
G) Special meter reading when services are terminated					
All consumers *	51.32	56.49	62.11	68.33	75.18
F) Removing of service connection requested by consumer					
Overhead service connection *	256.40	282.11	310.26	341.32	375.44
Under ground *	369.30	406.32	446.93	491.58	540.70
Ticky box electricity*	296.41	326.05	358.66	394.52	433.97
Electricity Hanover Highmass lightning*	7.73	8.50	9.35	10.29	11.32
Prepaid cards	7.11	7.89	8.68	9.47	10.44
*Tariffs do not include VAT					

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	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Caravan parks					
Day or a portion of a day - max 4 persons*	80.70	89.47	98.25	107.89	118.42
Per person for more than 4 per day*	36.84	41.23	44.74	49.12	54.39
Electricity per day*	16.67	18.42	20.18	22.81	24.56
*Tariffs do not include VAT					

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	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Sewerage and Refuse removal					
Households, Churches & Church halls					
Fixed costs *	58.55	62.94	67.66	72.74	78.19
Running costs *	38.67	41.57	44.69	48.04	51.64
Halls, Libraries, Sport clubs, Showground's, Swimming pools					
Fixed costs *	58.55	62.94	67.66	72.74	78.19
Running costs *	77.35	83.15	89.39	96.09	103.30
All Businesses					
Fixed costs *	58.55	62.94	67.66	72.74	78.19
Running costs *	77.35	83.15	89.39	96.09	103.30
Old age homes, Creches, Hostels & Schools					
Fixed costs *	58.55	62.94	67.66	72.74	78.19
Running costs *	124.66	134.01	144.06	154.86	166.48
Hotels, guest houses & Correctional Services					
Fixed costs *	58.55	62.94	67.66	72.74	78.19
Running costs *	124.68	134.03	144.08	154.89	166.51
Hospitals					
Fixed costs *	58.55	62.94	67.66	72.74	78.19
Running costs *	124.68	134.03	144.08	154.89	166.51
Availability levy					
Abattoirs (Industrial effluent)*	210.46	226.24	243.21	261.45	281.06
Septic tanks					
Monday to Friday - per load or a portion thereof. One free removal per month. (Excluding public holidays) *	83.64	89.91	96.66	103.91	111.70
Monday to Friday - per load or a portion thereof. Add removal Public holidays excluded.*	52.63	57.02	61.40	65.79	71.05
After hours & public holidays (As above)*					
Industrial effluent (85 % of water consumption or as determined by contract)*	2.63	2.83	3.04	3.27	3.51
Km to outside of urban area per km *	17.54	19.30	21.05	21.93	23.68
Waste water removal					
Waste water removal*	48.61	52.26	56.17	60.39	64.92
Waste water removal per bucket*	48.61	52.26	56.17	60.39	64.92
Dry sanitation *	34.26	36.83	39.59	42.56	45.75
Sewerage clearance Monday - Friday					
during office hours *	175.44	189.47	203.51	218.42	235.09
Sewerage clearance Monday - Friday After hours & public holidays *	421.05	452.63	486.84	523.68	563.16
E) Sewerage connections *	1,514.04	1,628.07	1,750.00	1,881.58	2,022.81
Refuse removal					
Refuse removal*	60.63	65.18	70.07	75.32	80.97
Special refuse removal *	103.51	111.40	120.18	128.95	138.60
Building rubble*	210.53	227.19	243.86	262.28	281.58
*Tariffs do not include VAT					

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	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Town halls and community halls					
De Aar Town hall West					
Deposit	405.00	446.00	491.00	540.00	593.00
Rent					
07:00 to 17:59	404.39	445.61	489.47	538.60	592.11
18:00 to 23:59	606.14	667.54	734.21	807.02	887.72
(This amount is applicable if renting from 07:00 - 23:59)					
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
After 23:59 per hour and 2 hours thereafter the hall will be closed					
Kitchen per period of part thereof	81.58	90.35	99.12	108.77	120.18
Electricity - Stoves per kWh	1.75	2.63	2.63	2.63	2.63
Tables (per table) (if not renting anything else)					
Hiring of cutlery and crockery and tables	304.39	335.09	368.42	405.26	446.49
Tariff for broken or damaged items per item					
Cups	22.81	25.44	28.07	30.70	34.21
Saucers	22.81	25.44	28.07	30.70	34.21
Dessert plates	22.81	25.44	28.07	30.70	34.21
Dinner and soup plates	22.81	25.44	28.07	30.70	34.21
Table spoons	22.81	25.44	28.07	30.70	34.21
Tea spoons	22.81	25.44	28.07	30.70	34.21
Table knives	22.81	25.44	28.07	30.70	34.21
Table forks	22.81	25.44	28.07	30.70	34.21
Dessert knives	22.81	25.44	28.07	30.70	34.21
Dessert forks	22.81	25.44	28.07	30.70	34.21
Dessert spoons	22.81	25.44	28.07	30.70	34.21
Soup spoons	22.81	25.44	28.07	30.70	34.21
Dessert bowls	22.81	25.44	28.07	30.70	34.21
Small dessert bowls	22.81	25.44	28.07	30.70	34.21
Small Plates	22.81	25.44	28.07	30.70	34.21
Trays	38.60	42.98	47.37	51.75	57.02
Coffee pots	152.63	168.42	185.09	203.51	223.68
Rent of piano's					
Upright piono per function	66.67	73.68	80.70	89.47	98.25
Upright piono per practice	22.81	25.44	28.07	30.70	34.21
Grand piano per function	200.88	221.05	243.86	267.54	294.74
Grand piano per practice	55.26	61.40	67.54	73.68	81.58
Bar					
Rent	55.26	61.40	67.54	73.68	81.58
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	55.26	61.40	67.54	73.68	81.58
Stands					
Stands (for trading)	17.54	19.30	21.93	23.68	26.32

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	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
De Aar Town Hall - side hall	74.56	82.46	90.35	100.00	109.65
Caretaker fee	84.21	92.98	102.63	112.28	123.68
De Aar Juvenes Hall					
Rent					
07:00 to 18:00	228.07	250.88	276.32	304.39	334.21
18:00 to 23:59	304.39	335.09	368.42	405.26	446.49
Deposit	404.04	445.00	489.00	538.00	592.00
Caretaker fee	165.79	182.46	200.88	221.05	242.98
Community hall East & Nonzwakazi					
Rent					
Church services	101.75	112.28	123.68	135.96	149.12
Meetings	101.75	112.28	123.68	135.96	149.12
Film shows & concerts	202.63	223.68	245.61	270.18	297.37
Disco	252.63	278.07	306.14	336.84	370.18
Weddings	101.75	112.28	123.68	135.96	149.12
Social functions	101.75	112.28	123.68	135.96	149.12
Deposit	230.00	253.00	279.00	307.00	337.00
Caretaker fee	84.21	92.98	102.63	112.28	123.68
Vacation of premises					
As applicable for De Aar town hall					
Hanover town hall					
Rent					
07:00 to 18:00	303.51	334.21	367.54	404.39	444.74
18:00 to 23.59	505.26	556.14	611.40	672.81	740.35
Deposit	551.00	607.00	667.00	734.00	807.00
Deposit only cover crockery and cutlery & rent, if applicable.					
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	55.26	61.40	67.54	73.68	81.58
Hanover Community Hall Kwezi					
Rent					
Church services	101.75	112.28	123.68	135.96	149.12
Meetings	101.75	112.28	123.68	135.96	149.12
Film shows & concerts	202.63	223.68	245.61	270.18	297.37
Disco	252.63	278.07	306.14	336.84	370.18
Weddings	101.75	112.28	123.68	135.96	149.12
Social functions	101.75	112.28	123.68	135.96	149.12

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	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Vacation of premisses					
Same as above for Hanover Town Hall					
Britstown town hall					
Rent					
07:00 to 18:00	303.51	334.21	367.54	404.39	444.74
18:00 to 23:59	455.26	500.88	550.88	606.14	666.67
After 23:59 per hour and 2 hours thereafter					
the hall will be closed	404.39	445.61	489.47	538.60	592.11
Braai area at Town Hall	105.26	115.79	128.07	140.35	154.39
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	55.26	61.40	67.54	73.68	81.58
Deposit					
Kitchen per period of part thereof	74.00	82.00	90.00	99.00	109.00
Electricity - Stoves per kWh	1.75	2.63	2.63	2.63	2.63
*Tariffs do not include VAT					
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	55.26	61.40	67.54	73.68	81.58
Community Halls in Jansenville & Mziwabantu					
Rent					
Church services	101.75	112.28	123.68	135.96	149.12
Meetings	101.75	112.28	123.68	135.96	149.12
Film shows and concerts	151.75	167.54	184.21	202.63	222.81
Disco	151.75	167.54	184.21	202.63	222.81
Weddings	101.75	112.28	123.68	135.96	149.12
Social functions	101.75	112.28	123.68	135.96	149.12
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	55.26	61.40	67.54	73.68	81.58
Public library					
Rent : Confrence hall	136.96	150.88	165.79	182.46	200.88
Deposit	123.00	136.00	149.00	164.00	181.00
Multipurpose centre					
Rent Multipurpose centre	328.07	361.40	397.37	436.84	480.70
Deposit	299.00	329.00	362.00	398.00	438.00

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	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Sportgrounds					
De Aar West					
Athletics					
Rent : Affiliated (Changerooms included) (Marking, layout of lanes and toilet paper excluded)	622.81	685.96	754.39	829.82	912.28
Rent : Not Affiliated (Marking, layout of lanes and toilet paper excluded)	1,267.54	1,394.74	1,534.21	1,687.72	1,856.14
Rent : Chreche	283.33	312.28	342.98	377.19	414.91
Deposit changerooms and pavilion hall	514.00	566.00	622.00	685.00	753.00
Rent changerooms	196.49	216.67	238.60	262.28	287.72
Rent pavilion hall	185.96	205.26	225.44	248.25	272.81
Floodlights	142.11	157.02	172.81	189.47	208.77
Caretaker fee	196.49	216.67	238.60	262.28	287.72
Rugby					
Rent Field "A"(affiliated changerooms included)	123.68	136.84	150.00	164.91	181.58
Rent Field "B"(affiliated changerooms included)	90.35	100.00	109.65	121.05	132.46
Rent Field "A"(not affiliated)	283.33	312.28	342.98	377.19	414.91
Rent Field "B"(not affiliated)	164.04	180.70	199.12	218.42	240.35
Deposit changerooms and pavilion hall					
Affiliated	386.00	425.00	468.00	514.00	566.00
Not Affiliated	667.54	735.09	807.89	888.60	978.07
Rent changerooms	196.49	216.67	238.60	262.28	287.72
Rent pavilion hall	185.96	205.26	225.44	248.25	272.81
Floodlights	142.11	157.02	172.81	189.47	208.77
Caretaker fee	196.49	216.67	238.60	262.28	287.72
Cricket					
Rent Field "A" (not affiliated)	283.33	312.28	342.98	377.19	414.91
Rent Field "B" (not affiliated)	164.04	180.70	199.12	218.42	240.35
Rent Field "A" (affiliated)					
Rent Field "B" (affiliated)					
Deposit changerooms and pavilion hall					
Affiliated	386.00	425.00	468.00	514.00	566.00
Not Affiliated	667.00	734.00	808.00	888.00	977.00
Rent changerooms	196.49	216.67	238.60	262.28	287.72
Rent pavilion hall	185.96	205.26	225.44	248.25	272.81
Floodlights	142.11	157.02	172.81	189.47	208.77
Caretaker fee	196.49	216.67	238.60	262.28	287.72
*Tariffs do not include VAT					
Drum majorettes					
Schools inhouse comptitions "A" Field	164.04	180.70	199.12	218.42	240.35
Schools inhouse comptitions "B" Field	109.65	121.05	133.33	146.49	161.40
Schools regional competitions "A" Field	394.74	435.09	478.07	525.44	578.07
Schools regional competitions "B" Field	164.04	180.70	199.12	218.42	240.35
Deposit changerooms and pavilion hall					
affiliated	495.00	545.00	599.00	659.00	725.00
Deposit changerooms and pavilion hall					
not affiliated	515.79	568.00	625.00	687.00	756.00
Rent changerooms(include pavilion hall 1/7/2004)	196.49	216.67	238.60	262.28	287.72
Rent pavilion hall	176.32	194.74	214.04	235.09	258.77
Floodlights	142.11	157.02	172.81	189.47	208.77
Caretaker fee	196.49	216.67	238.60	262.28	287.72
Social functions					
Deposit changerooms and pavilion hall	522.91	576.00	633.00	696.00	766.00
Rent changerooms	185.96	205.26	225.44	248.25	272.81

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	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Rent pavilion hall	394.74	435.09	478.07	525.44	578.07
Floodlights	131.58	145.61	159.65	175.44	192.98
Caretaker fee	196.49	216.67	238.60	262.28	287.72
Annual fees (Affiliation fees)					
De Aar Rugby Klub	1,041.23	1,145.61	1,260.53	1,385.96	1,524.56
Primary De Aar (without trompoppies)	5,151.75	5,667.54	6,234.21	6,857.02	7,542.98
High school De Aar	8,021.05	8,823.68	9,706.14	10,676.32	11,743.86
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Merino Park					
Rent sportsgrounds (not affiliated)	101.75	112.28	123.68	135.96	149.12
Rent sportsgrounds (affiliated)	45.61	50.88	55.26	61.40	67.54
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Nonzwakazi					
Rent sportsgrounds (not affiliated)	101.75	112.28	123.68	135.96	149.12
Rent sportsgrounds (affiliated)	45.61	50.88	55.26	61.40	67.54
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Proteaville & Mziwabantu					
Rent sportsgrounds (not affiliated)	101.75	112.28	123.68	135.96	149.12
Rent sportsgrounds (affiliated)	45.61	50.88	55.26	61.40	67.54
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Kwezi					
Rent sportsgrounds (not affiliated)	101.75	112.28	123.68	135.96	149.12
Rent sportsgrounds (affiliated)	45.61	50.88	55.26	61.40	67.54
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Criket oval					
Rent	492.11	542.11	595.61	655.26	721.05
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
*Tariffs do not include VAT					

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	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Swimming pools*					
Public swimming pool*					
A) Admission fees daily per visit					
Adults	8.77	9.65	11.40	12.28	13.16
Children	6.14	7.02	7.89	8.77	9.65
B) Seasonal admission fees (1/10 - 30/3)					
Adults	162.28	178.95	196.49	216.67	237.72
Children	101.75	112.28	123.68	135.96	149.12
C) Rent of swimming pool					
Schools 10:00 - 13:00 (Mondays - Fridays)	202.63	223.68	245.61	270.18	297.37
(Saturdays)	202.63	223.68	245.61	270.18	297.37
Provincial level	606.14	667.54	734.21	807.02	887.72
Functions : Schools & Private after 18:00	364.04	400.88	441.23	485.09	533.33
D) Deposit	349.00	384.00	423.00	465.00	511.00
E) Flood lights*	131.58	145.61	159.65	175.44	192.98
F) Caretaker fee*	131.58	145.61	159.65	175.44	192.98
Oasis swimming pool					
A) Admission fees daily per visit*					
Adults	7.02	7.89	8.77	9.65	10.53
Children	4.39	5.26	6.14	6.14	7.02
B) Seasonal admission fees (1/10 - 30/3)					
Adults	142.11	157.02	172.81	189.47	208.77
Children	81.58	90.35	99.12	108.77	120.18
C) Rent of swimming pool*					
Schools 10:00 - 13:00 (Mondays - Fridays)	101.75	112.28	123.68	135.96	149.12
(Saturdays)	151.45	166.67	183.33	201.75	221.93
Provincial level	151.75	167.54	184.21	202.63	222.81
Functions : Schools & Private after	252.63	278.07	306.14	336.84	370.18
D) Deposit	230.00	253.00	279.00	307.00	337.00
E) Flood lights*	142.11	157.02	172.81	189.47	208.77
F) Caretaker fee*	111.40	122.81	135.09	149.12	163.16
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
*Tariffs do not include VAT					

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Airdome*					
One engine Aircraft	56.14	62.28	64.91	68.42	71.93
Two engine Aircraft	62.28	69.30	72.81	76.32	79.82
Three and more engine Aircraft	92.11	101.75	107.02	112.28	117.54
Annual airstrip hiring - local	805.86	886.45	930.77	977.31	1,026.17
*Tariffs do not include VAT					

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Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Water					
Basic levy per service connection					
Households *	40.13	43.14	46.38	49.85	53.59
Businesses*	203.44	218.70	235.10	252.73	271.69
Defence Force*	203.44	218.70	235.10	252.73	271.69
Industrial *	203.44	218.70	235.10	252.73	271.69
Schools *	203.44	218.70	235.10	252.73	271.69
Flats *	203.44	218.70	235.10	252.73	271.69
Old age homes *	203.44	218.70	235.10	252.73	271.69
Churches *	37.89	40.73	43.79	47.07	50.60
Municipal activities *	9.41	10.12	10.87	11.69	12.57
Government offices *	203.44	218.70	235.10	252.73	271.69
Hospitals *	203.44	218.70	235.10	252.73	271.69
S A P D *	203.44	218.70	235.10	252.73	271.69
Correctional Services *	203.44	218.70	235.10	252.73	271.69
Transnet *	203.44	218.70	235.10	252.73	271.69
Clinics *	9.41	10.12	10.87	11.69	12.57
Consumptions - households					
1 - 6 kl * (Tariff per kiloliter)	-	-	-	-	-
7 - 15 kl * (Tariff per kiloliter)	5.31	5.71	6.14	6.60	7.09
16 - 30 kl * (Tariff per kiloliter)	6.03	6.48	6.97	7.49	8.05
31 kl and more * (Tariff per kiloliter)	7.03	7.56	8.12	8.73	9.39
The abovementioned exclude Industrial, Old age homes and Churches.					
Consumptions - Indigent households					
1 - 6 kl * (Tariff per kiloliter)	-	-	-	-	-
7 - 15 kl * (Tariff per kiloliter)	5.31	5.71	6.14	6.60	7.09
16 - 30 kl * (Tariff per kiloliter)	6.03	6.48	6.97	7.49	8.05
31 kl and more * (Tariff per kiloliter)	7.03	7.56	8.12	8.73	9.39
Consumptions -all other activities excluding households and municipal activities					
1 - 6 kl * (Tariff per kiloliter)	2.93	3.15	3.39	3.64	3.91
7 - 15 kl * (Tariff per kiloliter)	4.03	4.33	4.66	5.01	5.38
16 kl -30kl* (Tariff per kiloliter)	4.57	4.91	5.28	5.68	6.10
31 kl and more * (Tariff per kiloliter)	7.03	7.56	8.12	8.73	9.39
Consumptions - Muncpal activities					
1 - 6 kl * (Tariff per kiloliter)	1.94	2.09	2.24	2.41	2.59
7 kl and more * (Tariff per kiloliter)	1.94	2.09	2.24	2.41	2.59
Consumer deposit					
Household	416.00	448.00	481.00	517.00	556.00
Small and medium business	507.00	546.00	586.00	630.00	678.00
Industrial	845.00	909.00	977.00	1,050.00	1,129.00
Testing of meter *	156.14	168.42	180.70	194.74	208.77
Service connections					
20 mm / 15 mm water meter *	1,273.68	1,369.30	1,471.93	1,582.46	1,701.75
25 mm / 20 mm water meter *	1,559.65	1,677.19	1,802.63	1,937.72	2,083.33
Larger than abovementioned *					

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Special meter readings as requested by consumer					
Read of meter *	98.25	106.14	114.04	122.81	131.58
Special meter readings by termination of service *	65.79	71.05	76.32	82.46	88.60
Communal water *	38.98	41.90	45.05	48.42	52.06

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Machinery & Plant equipment					
Hiring of machinery and plant equipment (Excluding Show Grounds)					
* Tariff do not include VAT					

Emthanjeni Municipality

Draft estimated tariffs

	CURRENT YR	BUDGET			
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Libraries					
Photocopies - per page or part thereof	0.53	0.61	0.70	0.79	0.79
* Tariff does not include VAT					