

## **Section E: Integration**

### **1. Introduction**

All integrated plans and/or operational strategies that Emthanjeni Municipality has compiled or is in the process of compiling are listed below:

#### **1.1. Water Services Development Plan**

The Document was finalized in 2007 and adopted by the Council. Its annual review should be conducted to ensure that the data provided remains relevant.

#### **Capital Investment Programme**

In process of being developed. Will be available with final adoption of both IDP and Budget.

#### **Performance Management System**

The PMS has already been adopted by Council and is implemented. What needs to happen before the adoption of the IDP is for the annual review to be concluded.

#### **Macro Organisational Structure**

The organogram was adjusted with the understanding of adhering to national shifts in priorities for Local Government. The reviews are considered within the year.

The organogram is attached.

#### **Integrated Spatial Development Framework**

The Council adopted the SDF in February 2007. Implementation of the plan remains a challenge. We will receive assistance from the District Municipality with the review of the SDF in 2008. The SDF provides for a set of development plans and development directives.

#### **Integrated Institutional Plan**

The Institutional Plan of the municipality is in process.

#### **HIV/Aids Strategy and Policy**

A plan was presented to Council but is due for review with actual roll out of the plan in the workplace. The review of the strategy was already concluded must be adopted by Council.

#### **Disaster Management Plan**

We can indicate that we have a draft in place but we requested the District Municipality to assist with the review of the plan.

**Environmental Management Plan**

The District Municipality assisted with the drafting of our management plan. We received the final document in 2007. Council adopted the plan.

**Integrated Waste Management Plan**

We have received the completed document from the District Municipality. Council adopted the plan.

**Local Economic and Marketing Strategy**

We have requested the Department of Economic Affairs to assist the Municipality in compiling the document. We have also learned that the District is busy with a comprehensive LED study of the region. We are in the process of compiling the strategy and it will be completed in the 2009/2010 financial year.

**Integrated Transport Plan**

The Department of Public Works with the District Municipality indicated that they will assist with the compilation of the plans for the local municipalities in the district.

**Housing Policy and Plan**

The current policy is under review and should be available for final adoption. The Accreditation process is also guiding the review process.

**Tourism Strategy**

We have long neglected this strategy. It is for this reason that we requested the assistance of the Department of Tourism to assist with the development of the strategy. As Municipality we are already busy gathering input from the stakeholders in the sector. The strategy will be incorporated in the LED and Marketing Strategy.

**5 Year Financial Plan**

The Capital Programme of the Municipality is included as an annexure.

**Sector Departments Contribution to IDP (2008/2009)**

It must be noted that sector plans of government departments were not available and a holistic inclusion could not be made.