

# SECTION A: INTRODUCTION

## 1. Emthanjeni Municipality IDP 2009/2010

The Integrated Development Plan, adopted by the Council of the municipality, is the key strategic planning tool for the municipality. It is described in the Municipal Systems Act (MSA) as:

35(1)(a) "...the principal strategic planning instrument which guides and informs all planning and development, and all decisions with regard to planning, management and development in the municipality";

(b) "binds the municipality in the executive authority..."

In terms of the MSA, Section 34, a municipality is required to review its IDP annually. Annual reviews allow the municipality to expand upon or refine plans and strategies, to include additional issues and to ensure that these plans and strategies inform institutional and financial planning.

The review and management of the IDP thus further develops the IDP and ensures that it remains the principal management tool and strategic instrument for the municipality.

### 1.1 Purpose of this Document

The document sets out the results of the municipality's 2009/2010 IDP review process, and describes the following:-

The process followed to review the Emthanjeni Municipality's IDP;

The key informants that have provided the basis for amending certain elements of the IDP;

The amended objectives, strategies, programmes and projects, which have been revised on the basis of the informants identified herein.

The municipality this time around broadened its scope tremendously to ensure better contributions from the public.

## 1.2 Basis for the IDP 2009/2010

The IDP 2009/2010 was undertaken as part of the continuous cycle of planning, implementation and monitoring as illustrated in the Figure below.

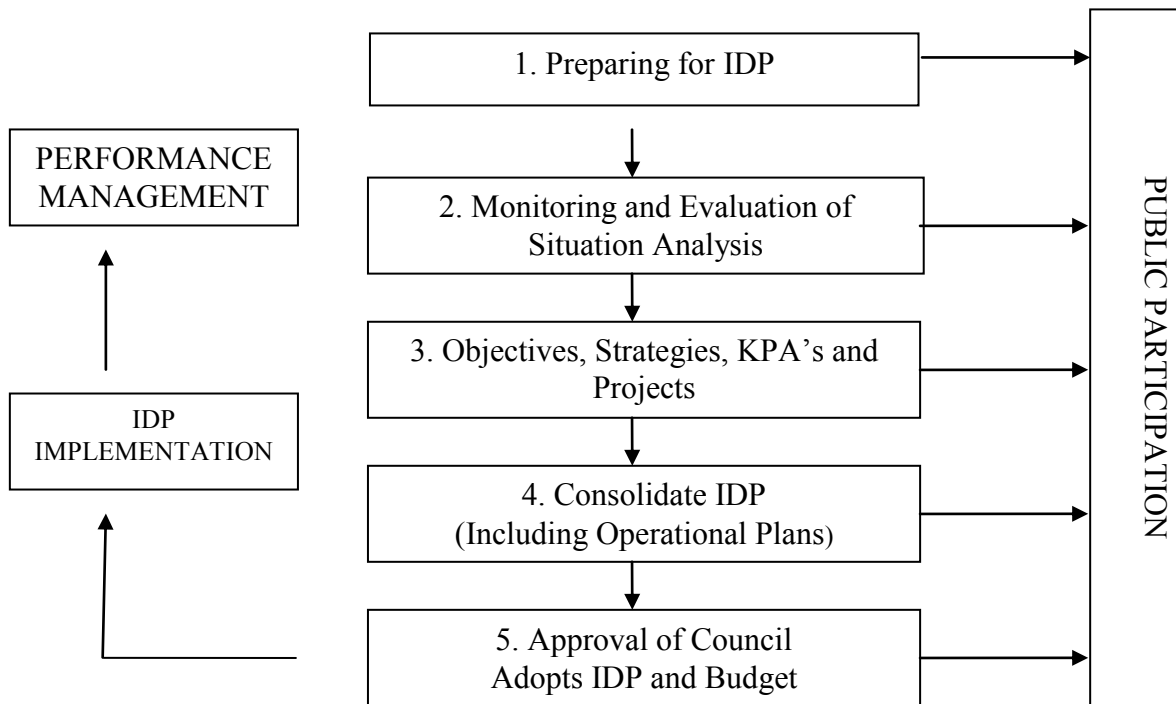


Figure A.1: IDP Review Process

The IDP Review for 2009/2010 was undertaken within the framework of National, Provincial and District plans and policies, with particular consideration being given to the National Spatial Development Perspective (NSDP), Pixley ka Seme District Growth and Development Strategy (DGDS) and the Northern Cape Provincial Growth and Development Strategy (PGDS).

The amendments contained in this revised IDP for 2009/2010 were formulated on the basis of:

- An assessment of implementation performance and the achievement of IDP targets and strategic objectives – considering the impact of successes and corrective measures necessary to address problems and challenges;
- Review of sector strategies and plans, and cluster analysis reports inform the input of communities;
- Council strategic session outcomes of 2008;
- Changing internal and external circumstances, impacting on priority issues, objectives and strategies;
- Powers and functions of the municipality;

and was concretised through the deliberations of the:

- IDP, Budget and Performance Management Representative Forum
- Public input sessions and sector input sessions
- Management meetings and steering committee meetings
- Emthanjeni Municipality Directorate input

### 1.3 Process Followed

In August 2008, the Emthanjeni Municipal Council approved the IDP Process Plan and Budget Schedule, detailing the process for the IDP and Budget development for 2009/2010.

In accordance with the provisions of the Process Plan the IDP was reviewed and further developed through the processes detailed below:

- An IDP Representative Forum meeting was held on 13 November 2008, where progress over the last year was considered and the IDP Process Plan was presented.  
(Membership of the Representative Forum is detailed in Annexure B)
- Council Strategic Session in 2008, held in De Aar
- Strategic sessions were convened with emerging farmers, tourism sector and young people of the entire municipality (Municipal Youth Summit), led by councillors and officials
- Finally, a series of further engagements were undertaken during April/May 2009.
- The final IDP and Budget for 2009/2010 was presented for adoption by Council at the end of May 2009.

### 1.4 IDP 2009/2010 – Structure of Document

This IDP 2009/2010 document is structured as follows:

Section A	Introduction
Section B	Emthanjeni Municipality Situation Analysis Provides a brief overview of the situation in Emthanjeni and focusses on new developments
Section C	Municipal Context of Priority Issues/Objectives and Strategies
Section D	Operational Framework and Strategies Sets out the institutional arrangements developed by Emthanjeni Municipality to operationalize the delivery of its mandates in terms of the Constitution and Municipal legislation.
Section E	Integrated Sector Plans
Section F	List of Projects Per Key Performance Areas
Annexure	<ul style="list-style-type: none"> <li>A. IDP/Budget/PMS Representative Forum</li> <li>B. Spatial Development Framework</li> <li>C. Organizational Structure</li> <li>D. HIV/AIDS Policy</li> <li>E. List of Municipal Vehicles</li> <li>F. Economic Strategic Profile</li> <li>G. Integrated Waste Management Plan Summary</li> <li>H. IDP Process Plan 09/10</li> <li>I. IDP Evaluation Framework 09/10</li> </ul>