

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Cemeteries</b>					
Cemetery : Caroluspoort, cemeteries next N1 & N12					
A) Funerals*					
Adults older than 12 years	833.68	<b>896.23</b>	963.51	1 035.70	1 113.42
Children younger than 12 years	664.39	<b>714.30</b>	767.81	825.44	887.28
Still born child	730.79	<b>785.61</b>	844.56	907.89	975.96
Extra depth (deeper than 2m per 300 mm)	159.91	<b>171.93</b>	184.82	198.68	213.60
B) Reservations*					
Residents	359.21	<b>386.23</b>	415.18	446.32	479.74
Non - residents	504.82	<b>542.72</b>	583.42	627.19	674.21
C) Funerals - weekends & public holidays*	1 496.93	<b>1 609.21</b>	1 729.91	1 859.65	1 999.12
Kareeville Cemetery Jansenville, Mziwabantu & next to Burgerville road					
A) Funerals*					
Selfdug graves	135.00	<b>145.18</b>	156.05	167.72	180.35
Children younger than 12 years & still born	67.63	<b>72.72</b>	78.16	84.04	90.35
* Tariffs does not include VAT					

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	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Housing</b>					
Nonzwakazi hostel					
House rent sewerage *	124.24	<b>133.56</b>	143.57	154.34	165.92
House rent refuse *	78.18	<b>84.05</b>	90.35	97.13	104.41
House rent water *	51.75	<b>55.63</b>	59.80	64.29	69.11
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<b>Building plans*</b>					
A) Minimum building plan fees	151.67	<b>163.07</b>	175.35	188.42	202.63
B) Buildings with a value higher than R 25 000, 2 % of value of the building* (value calculated per m2)					
Description of building					
Economic houses	2 683.77	<b>2 885.09</b>	3 101.49	3 334.12	3 584.12
Sub-economic houses	1 669.47	<b>1 794.74</b>	1 929.30	2 074.04	2 229.56
Outbuildings	1 673.16	<b>1 798.68</b>	1 933.60	2 078.60	2 234.47
Factories and stores	2 439.82	<b>2 622.89</b>	2 819.56	3 031.05	3 258.33
Offices and business premises	1 168.60	<b>1 256.32</b>	1 350.53	1 451.75	1 560.70
Multistorey buildings	2 439.82	<b>2 622.89</b>	2 819.56	3 031.05	3 258.33
Toilets	2 696.75	<b>2 899.04</b>	3 116.49	3 350.18	3 601.49
Carports	744.82	<b>800.70</b>	860.79	925.35	994.74
Shadeports	385.44	<b>414.39</b>	445.44	478.86	514.82
Open verandahs	257.02	<b>276.32</b>	297.02	319.30	343.25
Closed verandahs	1 335.61	<b>1 435.79</b>	1 543.51	1 659.30	1 783.68
Swimming pool	1 335.61	<b>1 435.79</b>	1 543.51	1 659.30	1 783.68
Solar panels - excluding buildingplan fees	1 500.00	<b>1 612.54</b>	1 733.51	1 863.51	2 003.25
C) Sewerage plans*					
5c/ R100.00 of the value of new buildings or alterations					
D) Building plan copies*					
Small A1	28.42	<b>30.61</b>	32.89	35.35	37.98
Large A0	50.26	<b>54.04</b>	58.16	62.46	67.19
E) Sewerage connections *	1 959.65	<b>2 106.67</b>	2 264.65	2 434.47	2 617.11
F) Search fee for building plan*	64.39	<b>69.30</b>	74.47	80.00	86.05
G) Valuation & Clearance certificate* (If both are required, this amount 2x)	41.84	<b>45.00</b>	48.42	52.02	55.96
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	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Fire prevention</b>					
A) For each motor pump*					
Call out fee	513.33	<b>551.84</b>	593.25	637.72	685.61
Pump cost - Plus for each jet per hour or a portion thereof of during which the motor pump is used at the scene of the fire	138.86	<b>149.30</b>	160.53	172.54	185.53
Standby fee - each hour or a portion thereof which the motor pump is on standby at the scene of the fire.	513.33	<b>551.84</b>	593.25	637.72	685.61
B) For each vehicle called out*	180.09	<b>193.60</b>	208.16	223.77	240.53
C) For each chemical fire extinguisher*					
Normal extinguisher 9 litre	97.28	<b>104.65</b>	112.46	120.88	130.00
Lux extinguisher	180.09	<b>193.60</b>	208.16	223.77	240.53
D) Fire brigade vehicles (per km)*	22.37	<b>24.12</b>	25.88	27.81	29.91
E) Patrol vehicle (per km)*	14.12	<b>15.26</b>	16.40	17.63	18.95
F) Tanker vehicle (per km)*	16.93	<b>18.25</b>	19.65	21.05	22.63
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### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Assessment rates</b>					
Market value rate	0.0146570	-	-	-	-
Bussiness Properties	0.0147260	-	-	-	-
Guest Houses	0.0147260	-	-	-	-
Agricultural Properties	0.0036640	<b>0.011500</b>	0.012190	0.012921	0.013697
<b>(Agricultural Property must take note that the Nett Effect of the Agricultural Levy will be as follows:)</b>		<b>0.002875</b>	0.003048	0.003230	0.003424
Residential	-	<b>0.011500</b>	0.012190	0.012921	0.013697
State Owned	-	<b>0.015000</b>	0.015900	0.016854	0.017865
Bussiness	-	<b>0.011700</b>	0.012402	0.013146	0.013935
Industrial	-	<b>0.015000</b>	0.015900	0.016854	0.017865
Place of Worship	-	<b>0.011500</b>	0.012190	0.012921	0.013697
Public Benefit Organization	-	<b>0.011500</b>	0.012190	0.012921	0.013697
Public Service Infrastructure	-	<b>0.015000</b>	0.015900	0.016854	0.017865
Mining	-	<b>0.015000</b>	0.015900	0.016854	0.017865
* Tariffs do not include VAT (0% rated)					
<b>Sale of municipal erven per m<sup>2</sup>*</b>					
Residential Properties	9.36				
> De Aar East	-	<b>10.06</b>	10.82	11.63	12.50
> Nonzwakazi	-	<b>10.06</b>	10.81	11.63	12.50
> Britstown	-	<b>10.06</b>	10.81	11.63	12.50
> Hanover	-	<b>10.06</b>	10.81	11.63	12.50
> Solheim / Rantsig	-	<b>36.82</b>	39.58	42.55	45.74
Business Properties					
> De Aar	-	<b>37.52</b>	40.33	43.36	46.61
> Britstown	-	<b>28.14</b>	30.25	32.52	34.96
> Hanover	-	<b>24.39</b>	26.22	28.19	30.30
Industrial Properties					
> De Aar	-	<b>37.52</b>	40.33	43.36	46.61
> Britstown	-	<b>28.14</b>	30.25	32.52	34.96
> Hanover	-	<b>24.39</b>	26.22	28.19	30.30
Other Properties		<b>Other Properties will be sold as per SCM Policy after Council's Authorisation</b>			
* Tariffs do not include VAT					

**Emthanjeni Municipality**  
Draft estimated tariffs

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	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Electricity</b>					
A) Basic levies					
Household *	104.94	<b>111.24</b>	117.91	124.99	132.48
Business *	96.56	<b>102.35</b>	108.49	115.00	121.90
Departmental *	13.33	<b>14.13</b>	14.98	15.88	16.83
B) Consumption levies (per unit)					
Prepaid meter* - Households					
Prepaid meter * 1 kWh - 50 kWh (Free Indigents only)	0.6436	<b>0.6809</b>	0.7204	0.7622	0.8613
Prepaid meter * 51 kWh - 350 kWh	0.8200	<b>0.8676</b>	0.9179	0.9711	1.1313
Prepaid meter * 351 kWh - 600 kWh	1.0900	<b>1.1772</b>	1.2714	1.3731	1.6202
Prepaid meter * 601 and more	1.2900	<b>1.3932</b>	1.5047	1.6250	1.9825
Prepaid meter* - Business	1.2657	<b>1.4080</b>	1.5206	1.6423	1.8557
Conventional meters - Households *					
Households * 1 kWh - 50 kWh (Free Indigents only)	0.7296	<b>0.7719</b>	0.8167	0.8641	0.9764
Households *51 kWh - 350 kWh	0.8590	<b>0.9088</b>	0.9615	1.0173	1.1852
Households *351 kWh - 600 kWh	1.0024	<b>1.0826</b>	1.1692	1.2627	1.4900
Households *601 kWh and more	1.0824	<b>1.1690</b>	1.2625	1.3635	1.6635
Business *	1.2657	<b>1.3670</b>	1.4763	1.5944	1.5944
External consumers *	1.3163	<b>1.4216</b>	1.5353	1.6582	1.6582
KVA *	147.1015	<b>158.8696</b>	171.5792	185.3055	185.3055
kWh of KVA *	0.6966	<b>0.7523</b>	0.8125	0.8775	0.8775
Streetlights *	0.5439	<b>0.5874</b>	0.6344	0.6852	0.6852
Transnet KVA *(minimum of 700 KVA)	147.1015	<b>158.8696</b>	171.5792	185.3055	185.3055
Transnet kWh *	0.5439	<b>0.5874</b>	0.6344	0.6852	0.6852
Departmental : small consumers *	0.5439	<b>0.5874</b>	0.6344	0.6852	0.6852
Departmental : large KVA *	62.6153	<b>67.6245</b>	73.0345	78.8772	78.8772
Departmental : large kWh *	0.5439	<b>0.5874</b>	0.6344	0.6852	0.6852
Departmental : rural small consumers *	0.5439	<b>0.5874</b>	0.6344	0.6852	0.6852
Departmental : bulk consumers KVA *	52.0129	<b>56.1739</b>	60.6678	65.5213	65.5213
C) Consumer deposits					
Households	1 328.00	<b>1 411.00</b>	1 499.00	1 592.00	1 691.00
Small and medium business	1 911.00	<b>1 911.00</b>	1 911.00	1 911.00	1 911.00
Large business	2 102.00	<b>2 102.00</b>	2 102.00	2 102.00	2 102.00
Industrial :KVA	8 470.00	<b>8 470.00</b>	8 470.00	8 470.00	8 470.00
D) Service connections					
Single phase under ground level 60 A *	4 655.00	<b>4 934.39</b>	5 230.44	5 544.21	5 876.84
Overhead connection single phase 60 A *	3 101.49	<b>3 287.63</b>	3 484.91	3 693.95	3 915.61
3 Phase *					
6.6 KV or 11 KV					
Change from conventional meter to prepaid *	607.02	<b>643.86</b>	<b>682.46</b>	<b>723.68</b>	<b>766.67</b>
Replacing of overhead connection *	1 724.56	<b>1 828.07</b>	<b>1 937.72</b>	<b>2 054.39</b>	<b>2 178.07</b>
Replacing of connection under ground *					
Change from prepaid to conventional meter *					
Tempory or building connection 60 A					
single phase *	4 686.23	<b>4 967.46</b>	5 265.53	5 581.40	5 916.32
Temporary or building connection					
3 Phase *					
Reconnection temporary households *	141.58	<b>150.09</b>	159.12	168.68	178.77
Reconnection temporary business *	265.35	<b>281.32</b>	298.16	316.05	335.00
Reconnection fee after services have been terminated due to non-payment *	154.65	<b>163.95</b>	173.77	184.21	195.26
Tampering with meter - households *	2 925.44	<b>3 101.05</b>	3 287.11	3 484.30	3 693.33
Tampering with meter - business *	15 166.58	<b>16 076.58</b>	17 041.23	18 063.68	19 147.54
Tampering with meter - KVA *	20 968.42	<b>22 226.58</b>	23 560.18	24 973.77	26 472.19
Tampering with prepaid meter - households*	2 925.44	<b>3 101.05</b>	3 287.11	3 484.30	3 693.33

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Tampering with prepaid meter - business *	15 166.58	<b>16 076.58</b>	17 041.23	18 063.68	19 147.54
E) Call out fees and repair due to consumer faults					
Meter testing					
kWh single phase meter *	373.60	<b>401.67</b>	431.75	464.12	498.95
kWh 3 phase meter *	469.65	<b>504.91</b>	542.81	583.51	627.28
Rural *					
F) Call out fee due to consumer faults					
Urban area *	39.47	<b>42.98</b>	40.35	43.86	46.49
Rural *	39.47	<b>42.98</b>	40.35	43.86	46.49
After hours and Saturdays *	39.47	<b>42.98</b>	40.35	43.86	46.49
Sundays & public holidays *	39.47	<b>42.98</b>	40.35	43.86	46.49
G) Special meter reading when services are terminated					
All consumers *	65.35	<b>70.26</b>	75.53	81.23	87.28
F) Removing of service connection requested by consumer					
Overhead service connection *	326.14	<b>350.61</b>	376.93	405.18	435.61
Under ground *	469.65	<b>504.91</b>	542.81	583.51	627.28
Ticky box electricity*	376.79	<b>405.05</b>	435.43	468.08	503.19
Electricity Hanover Highmass lightning*	9.83	<b>10.56</b>	11.35	12.21	13.12
Prepaid Cards	9.21	<b>9.91</b>	10.70	11.49	12.37
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	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Caravan parks</b>					
Day or a portion of a day - max 4 persons*	104.39	<b>112.28</b>	121.05	129.82	139.47
Per person for more than 4 per day*	48.25	<b>52.63</b>	56.14	60.53	64.91
Electricity per day*	21.93	<b>23.68</b>	25.44	28.07	29.82
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	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Sewerage and Refuse removal</b>					
<b>Households, Churches &amp; Church halls</b>					
Fixed costs *	71.52	<b>75.81</b>	80.36	85.18	90.29
Running costs *	47.23	<b>50.07</b>	53.07	56.26	59.63
<b>Halls, Libraries, Sport clubs, Showground's, Swimming pools</b>					
Fixed costs *	71.52	<b>75.81</b>	80.36	85.18	90.29
Running costs *	94.47	<b>100.14</b>	106.14	112.51	119.26
<b>All Businesses</b>					
Fixed costs *	71.52	<b>75.81</b>	80.36	85.18	90.29
Running costs *	94.47	<b>100.14</b>	106.14	112.51	119.26
<b>Old age homes, Creches, Hostels &amp; Schools</b>					
Fixed costs *	71.52	<b>75.81</b>	80.36	85.18	90.29
Running costs *	152.27	<b>161.41</b>	171.09	181.35	192.24
<b>Hotels, guest houses &amp; Correctional Services</b>					
Fixed costs *	71.52	<b>75.81</b>	80.36	85.18	90.29
Running costs *	152.29	<b>161.43</b>	171.11	181.38	192.26
<b>Hospitals</b>					
Fixed costs *	71.52	<b>75.81</b>	80.36	85.18	90.29
Running costs *	152.29	<b>161.43</b>	171.11	181.38	192.26
<b>Availability levy</b>					
Abattoirs (Industrial effluent)*	257.06	<b>272.48</b>	288.83	306.16	324.53
<b>Septic tanks</b>					
Monday to Friday - per load or a portion thereof. One free removal per month. (Excluding public holidays) *	102.16	<b>108.29</b>	114.79	121.68	128.98
Monday to Friday - per load or a portion thereof. Add removal Public holidays excluded.*	66.67	<b>71.05</b>	75.44	79.82	84.21
After hours & public holidays (As above)*					
Industrial effluent (85 % of water consumption or as determined by contract)*	3.21	<b>3.40</b>	3.61	3.83	4.05
Km to outside of urban area per km *	22.81	<b>24.56</b>	26.32	27.19	28.95
<b>Waste water removal</b>					
Waste water removal*	59.37	<b>62.93</b>	66.71	70.71	74.95
Water water removal per bucket*	59.37	<b>62.93</b>	66.71	70.71	74.95
Dry sanitation *	41.84	<b>44.35</b>	47.01	49.83	52.82
<b>Sewerage clearance Monday - Friday</b>					
during office hours *	215.79	<b>228.95</b>	242.98	257.02	272.81
Sewerage clearance Monday - Friday After hours & public holidays *	515.79	<b>547.37</b>	579.82	614.91	651.75
E) Sewerage connections *	1 850.88	<b>1 962.28</b>	2 079.82	2 205.26	2 336.84

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<b>Refuse removal</b>					
Refuse removal*	74.05	<b>78.49</b>	83.20	88.20	93.49
Special refuse removal *	128.95	<b>136.84</b>	145.61	154.39	163.16
Building rubble*	258.77	<b>274.56</b>	291.23	308.77	327.19
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	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Town halls and community halls</b>					
De Aar Town hall West					
Deposit	516.00	<b>555.00</b>	597.00	642.00	690.00
Rent					
07:00 to 17:59	516.67	<b>556.14</b>	597.37	642.11	690.35
18:00 to 23:59	772.81	<b>831.58</b>	893.86	960.53	1 032.46
(This amount is applicable if renting from 07:00 - 23:59)					
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
After 23:59 per hour and 2 hours thereafter the hall will be closed					
Kitchen per period of part thereof	105.26	<b>113.16</b>	121.93	131.58	141.23
Electricity - Stoves per kWh	4.39	<b>5.26</b>	5.26	6.14	6.14
Tables (per table) (if not renting anything else)					
Hiring of cutlery and crockery and tables	387.72	<b>417.54</b>	448.25	482.46	518.42
Tariff for broken or damaged items per item					
Cups	30.70	<b>33.33</b>	35.96	38.60	41.23
Saucers	30.70	<b>33.33</b>	35.96	38.60	41.23
Dessert plates	30.70	<b>33.33</b>	35.96	38.60	41.23
Dinner and soup plates	30.70	<b>33.33</b>	35.96	38.60	41.23
Table spoons	30.70	<b>33.33</b>	35.96	38.60	41.23
Tea spoons	30.70	<b>33.33</b>	35.96	38.60	41.23
Table knives	30.70	<b>33.33</b>	35.96	38.60	41.23
Table forks	30.70	<b>33.33</b>	35.96	38.60	41.23
Dessert knives	30.70	<b>33.33</b>	35.96	38.60	41.23
Dessert forks	30.70	<b>33.33</b>	35.96	38.60	41.23
Dessert spoons	30.70	<b>33.33</b>	35.96	38.60	41.23
Soup spoons	30.70	<b>33.33</b>	35.96	38.60	41.23
Dessert bowls	30.70	<b>33.33</b>	35.96	38.60	41.23
Small dessert bowls	30.70	<b>33.33</b>	35.96	38.60	41.23
Small Plates	30.70	<b>33.33</b>	35.96	38.60	41.23
Trays	30.70	<b>33.33</b>	35.96	38.60	41.23
Coffee pots	195.61	<b>210.53</b>	226.32	243.86	261.40
Rent of piano's					
Upright piono per function	85.96	<b>92.98</b>	100.00	107.02	114.91
Upright piono per practice	30.70	<b>33.33</b>	35.96	38.60	41.23
Grand piano per function	256.14	<b>275.44</b>	296.49	318.42	342.11
Grand piano per practice	71.93	<b>78.07</b>	83.33	89.47	96.49
Bar					
Rent	71.93	<b>78.07</b>	83.33	89.47	96.49
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	71.93	<b>78.07</b>	83.33	89.47	96.49

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Stands					
Stands (for trading)	22.81	<b>24.56</b>	27.19	28.95	30.70
De Aar Town Hall - side hall	96.49	<b>104.39</b>	112.28	120.18	128.95
Caretaker fee	100.00	<b>107.89</b>	115.79	124.56	134.21
De Aar Juvenes Hall					
Rent					
07:00 to 18:00	291.23	<b>313.16</b>	336.84	362.28	389.47
18:00 to 23:59	387.72	<b>417.54</b>	448.25	482.46	518.42
Deposit	513.60	<b>552.12</b>	593.53	638.05	685.90
Caretaker fee	211.40	<b>228.07</b>	244.74	263.16	282.46
Community hall East & Nonzwakazi					
Rent					
Church services	130.70	<b>141.23</b>	151.75	163.16	174.56
Meetings	130.70	<b>141.23</b>	151.75	163.16	174.56
Film shows & concerts	259.65	<b>279.82</b>	300.88	322.81	347.37
Disco	321.93	<b>346.49</b>	372.81	400.00	430.70
Weddings	130.70	<b>141.23</b>	151.75	163.16	174.56
Social functions	130.70	<b>141.23</b>	151.75	163.16	174.56
Deposit	267.00	<b>288.00</b>	309.00	332.00	357.00
Caretaker fee	107.89	<b>116.67</b>	125.44	134.21	144.74
Vacation of premises					
As applicable for De Aar town hall					
Hanover town hall					
Rent					
07:00 to 18:00	386.84	<b>416.67</b>	447.37	480.70	516.67
18:00 to 23.59	643.86	<b>692.98</b>	744.74	800.00	860.53
Deposit	638.00	<b>686.00</b>	738.00	793.00	853.00
Deposit only cover crockery and cutlery & rent, if applicable.					
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Vacation of premisses					
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	71.93	<b>78.07</b>	83.33	89.47	96.49
Hanover Community Hall Kwezi					
Rent					
Church services	130.70	<b>141.23</b>	151.75	163.16	174.56
Meetings	130.70	<b>141.23</b>	151.75	163.16	174.56
Film shows & concerts	259.65	<b>279.82</b>	300.88	322.81	347.37

**Emthanjeni Municipality**  
Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Disco	321.93	<b>346.49</b>	372.81	400.00	430.70
Weddings	130.70	<b>141.23</b>	151.75	163.16	174.56
Social functions	130.70	<b>141.23</b>	151.75	163.16	174.56
Vacation of premisses					
Same as above for Hanover Town Hall					
Britstown town hall					
Rent					
07:00 to 18:00	386.84	<b>416.67</b>	447.37	480.70	516.67
18:00 to 23:59	579.82	<b>623.68</b>	670.18	721.05	774.56
After 23:59 per hour and 2 hours thereafter					
the hall will be closed	516.67	<b>556.14</b>	597.37	642.11	690.35
Braai area at Town Hall	134.21	<b>144.74</b>	155.26	167.54	179.82
Vacation of premisses					
If lessee does not evacuate within time limits					
above of have written permission to stay					
until the next day at 10:00					
, the applicable tariff is	71.93	<b>78.07</b>	83.33	89.47	96.49
Deposit					
Kitchen per period of part thereof	86.00	<b>93.00</b>	100.00	107.00	115.00
Electricity - Stoves per kWh	4.39	<b>5.26</b>	5.26	6.14	6.14
*Tariffs do not include VAT					
Vacation of premisses					
If lessee does not evacuate within time limits					
above of have written permission to stay					
until the next day at 10:00					
, the applicable tariff is	71.93	<b>78.07</b>	83.33	89.47	96.49
Community Halls in Jansenville &					
Mziwabantu					
Rent					
Church services	130.70	<b>141.23</b>	151.75	163.16	174.56
Meetings	130.70	<b>141.23</b>	151.75	163.16	174.56
Film shows and concerts	194.74	<b>209.65</b>	225.44	242.11	260.53
Disco	194.74	<b>209.65</b>	225.44	242.11	260.53
Weddings	130.70	<b>141.23</b>	151.75	163.16	174.56
Social functions	130.70	<b>141.23</b>	151.75	163.16	174.56
Vacation of premisses					
If lessee does not evacuate within time limits					
above of have written permission to stay					
until the next day at 10:00					
, the applicable tariff is	71.93	<b>78.07</b>	83.33	89.47	96.49
Multipurpose centre					
Rent Multipurpose centre	418.42	<b>450.00</b>	484.21	520.18	559.65
Deposit	347.00	<b>374.00</b>	402.00	432.00	464.00

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Sportgrounds</b>					
De Aar West					
Athletics					
Rent : Affiliated (Changerooms included) (Marking, layout of lanes and toilet paper excluded)	793.86	<b>853.51</b>	917.54	986.84	1 060.53
Rent : Not Affiliated (Marking, layout of lanes and toilet paper excluded)	1 613.16	<b>1 734.21</b>	1 864.91	2 004.39	2 154.39
Rent : Chreche	361.40	<b>388.60</b>	418.42	449.12	483.33
Deposit changerrooms and pavilon hall	655.00	<b>705.00</b>	757.00	814.00	875.00
Rent changerrooms	250.88	<b>270.18</b>	290.35	312.28	335.09
Rent pavilon hall	237.72	<b>256.14</b>	275.44	295.61	317.54
Floodlights	182.46	<b>196.49</b>	211.40	227.19	243.86
Caretaker fee	250.88	<b>270.18</b>	290.35	312.28	335.09
Rugby					
Rent Field "A"(affiliated changerrooms included)	158.77	<b>171.05</b>	184.21	197.37	212.28
Rent Field "B"(affiliated changerrooms included)	116.67	<b>125.44</b>	135.09	145.61	156.14
Rent Field "A"(not affiliated)	361.40	<b>388.60</b>	418.42	449.12	483.33
Rent Field "B"(not affiliated)	209.65	<b>225.44</b>	242.98	260.53	280.70
Deposit changerrooms and pavilon hall					
Affiliated	492.00	<b>529.00</b>	569.00	612.00	658.00
Not Affiliated	850.00	<b>914.04</b>	982.46	1 056.14	1 135.96
Rent changerrooms	250.88	<b>270.18</b>	290.35	312.28	335.09
Rent pavilon hall	237.72	<b>256.14</b>	275.44	295.61	317.54
Floodlights	182.46	<b>196.49</b>	211.40	227.19	243.86
Caretaker fee	250.88	<b>270.18</b>	290.35	312.28	335.09
Cricket					
Rent Field "A" (not affiliated)	361.40	<b>388.60</b>	418.42	449.12	483.33
Rent Field "B" (not affiliated)	209.65	<b>225.44</b>	242.98	260.53	280.70
Rent Field "A" (affiliated)					
Rent Field "B" (affiliated)					
Deposit changerrooms and pavilon hall					
Affiliated	492.00	<b>529.00</b>	569.00	612.00	658.00
Not Affiliated	850.00	<b>914.00</b>	983.00	1 056.00	1 136.00
Rent changerrooms	250.88	<b>270.18</b>	290.35	312.28	335.09
Rent pavilon hall	237.72	<b>256.14</b>	275.44	295.61	317.54
Floodlights	182.46	<b>196.49</b>	211.40	227.19	243.86
Caretaker fee	250.88	<b>270.18</b>	290.35	312.28	335.09
*Tariffs do not include VAT					
Drum majorettes					
Schools inhouse comptitions "A" Field	209.65	<b>225.44</b>	242.98	260.53	280.70
Schools inhouse comptitions "B" Field	141.23	<b>152.63</b>	164.04	176.32	189.47
Schools regional competitions "A" Field	504.39	<b>542.98</b>	583.33	627.19	673.68
Schools regional competitions "B" Field	209.65	<b>225.44</b>	242.98	260.53	280.70
Deposit changerrooms and pavilon hall					
affiliated	630.00	<b>678.00</b>	729.00	783.00	842.00
Deposit changerrooms and pavilon hall					
not affiliated	486.84	<b>523.68</b>	563.16	605.26	650.88
Rent changerrooms(include pavilon hall 1/7/2004)	250.88	<b>270.18</b>	290.35	312.28	335.09
Rent pavilon hall	225.44	<b>242.98</b>	260.53	280.70	301.75
Floodlights	182.46	<b>196.49</b>	211.40	227.19	243.86
Caretaker fee	250.88	<b>270.18</b>	290.35	312.28	335.09

**Emthanjeni Municipality**  
Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Social functions					
Deposit changerooms and pavilion hall	531.58	<b>571.93</b>	614.91	660.53	710.53
Rent changerooms	237.72	<b>256.14</b>	275.44	295.61	317.54
Rent pavilion hall	504.39	<b>542.98</b>	583.33	627.19	673.68
Floodlights	169.30	<b>182.46</b>	196.49	210.53	226.32
Caretaker fee	250.88	<b>270.18</b>	290.35	312.28	335.09
Annual fees (Affiliation fees)					
De Aar Rugby Klub	1 324.56	<b>1 424.56</b>	1 530.70	1 645.61	1 769.30
Primary De Aar (without trompoppies)	6 550.00	<b>7 042.11</b>	7 570.18	8 137.72	8 747.37
High school De Aar	10 198.25	<b>10 963.16</b>	11 785.96	12 669.30	13 620.18
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Merino Park					
Rent sportsgrounds (not affiliated)	130.70	<b>141.23</b>	151.75	163.16	174.56
Rent sportsgrounds (affiliated)	59.65	<b>64.91</b>	69.30	74.56	79.82
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Nonzwakazi					
Rent sportsgrounds (not affiliated)	130.70	<b>141.23</b>	151.75	163.16	174.56
Rent sportsgrounds (affiliated)	59.65	<b>64.91</b>	69.30	74.56	79.82
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Proteaville & Mziwabantu					
Rent sportsgrounds (not affiliated)	130.70	<b>141.23</b>	151.75	163.16	174.56
Rent sportsgrounds (affiliated)	59.65	<b>64.91</b>	69.30	74.56	79.82
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Kwezi					
Rent sportsgrounds (not affiliated)	130.70	<b>141.23</b>	151.75	163.16	174.56
Rent sportsgrounds (affiliated)	59.65	<b>64.91</b>	69.30	74.56	79.82
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
Criket oval					
Rent	627.19	<b>674.56</b>	725.44	779.82	837.72
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
*Tariffs do not include VAT					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Swimming pools*</b>					
Public swimming pool*					
A) Admission fees daily per visit					
Adults	11.40	<b>12.28</b>	14.04	14.91	15.79
Children	8.77	<b>9.65</b>	10.53	11.40	12.28
B) Seasonal admission fees (1/10 - 30/3)					
Adults	207.89	<b>223.68</b>	240.35	258.77	278.07
Children	130.70	<b>141.23</b>	151.75	163.16	174.56
C) Rent of swimming pool					
Schools 10:00 - 13:00 (Mondays - Fridays)	259.65	<b>279.82</b>	300.88	322.81	347.37
(Saturdays)	259.65	<b>279.82</b>	300.88	322.81	347.37
Provincial level	772.81	<b>831.58</b>	893.86	960.53	1 032.46
Functions : Schools & Private after 18:00	464.04	<b>499.12</b>	536.84	577.19	620.18
D) Deposit	376.00	<b>405.00</b>	435.00	468.00	503.00
E) Flood lights*	169.30	<b>182.46</b>	196.49	210.53	226.32
F) Caretaker fee*	169.30	<b>182.46</b>	196.49	210.53	226.32
Oasis swimming pool					
A) Admission fees daily per visit*					
Adults	9.65	<b>10.53</b>	11.40	12.28	13.16
Children	7.02	<b>7.89</b>	8.77	8.77	9.65
B) Seasonal admission fees (1/10 - 30/3)					
Adults	182.46	<b>196.49</b>	211.40	227.19	243.86
Children	105.26	<b>113.16</b>	121.93	131.58	141.23
C) Rent of swimming pool*					
Schools 10:00 - 13:00 (Mondays - Fridays)	130.70	<b>141.23</b>	151.75	163.16	174.56
(Saturdays)	193.86	<b>208.77</b>	224.56	241.23	259.65
Provincial level	194.74	<b>209.65</b>	225.44	242.11	260.53
Functions : Schools & Private after	321.93	<b>346.49</b>	372.81	400.00	430.70
D) Deposit	272.00	<b>293.00</b>	315.00	338.00	364.00
E) Flood lights*	182.46	<b>196.49</b>	211.40	227.19	243.86
F) Caretaker fee*	142.98	<b>154.39</b>	165.79	178.07	191.23
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)					
*Tariffs do not include VAT					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Airdome*</b>					
One engine Aircraft	72.81	<b>78.95</b>	84.21	91.23	97.37
Two engine Aircraft	80.70	<b>86.84</b>	93.86	100.88	107.89
Three and more engine Aircraft	118.42	<b>128.07</b>	137.72	147.37	158.77
Annual airstrip hiring - local	1 024.40	<b>1 101.23</b>	1 183.82	1 272.61	1 368.05
*Tariffs do not include VAT					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Water</b>					
Basic levy per service connection					
Households *	49.01	<b>51.96</b>	55.07	58.38	61.88
Businesses*	248.49	<b>263.39</b>	279.20	295.95	313.71
Defence Force*	248.49	<b>263.39</b>	279.20	295.95	313.71
Industrial *	248.49	<b>263.39</b>	279.20	295.95	313.71
Schools *	248.49	<b>263.39</b>	279.20	295.95	313.71
Flats *	248.49	<b>263.39</b>	279.20	295.95	313.71
Old age homes *	248.49	<b>263.39</b>	279.20	295.95	313.71
Churches *	46.28	<b>49.06</b>	52.00	55.12	58.43
Municipal activities *	11.74	<b>12.45</b>	13.20	13.99	14.83
Government offices *	248.49	<b>263.39</b>	279.20	295.95	313.71
Hospitals *	248.49	<b>263.39</b>	279.20	295.95	313.71
S A P D *	248.49	<b>263.39</b>	279.20	295.95	313.71
Correctional Services *	248.49	<b>263.39</b>	279.20	295.95	313.71
Transnet *	248.49	<b>263.39</b>	279.20	295.95	313.71
Clinics *	248.49	<b>263.39</b>	279.20	295.95	313.71
Consumptions - households					
1 - 6 kl * (Tariff per kiloliter)	-	-	-	-	-
7 - 15 kl * (Tariff per kiloliter)	6.49	<b>6.88</b>	7.29	7.73	8.19
16 - 30 kl * (Tariff per kiloliter)	7.37	<b>7.81</b>	8.28	8.77	9.30
31 kl and more * (Tariff per kiloliter)	8.59	<b>9.10</b>	9.65	10.23	10.84
Consumptions - Indigent households					
1 - 6 kl * (Tariff per kiloliter)	-	-	-	-	-
7 - 15 kl * (Tariff per kiloliter)	6.49	<b>6.88</b>	7.29	7.73	8.19
16 - 30 kl * (Tariff per kiloliter)	7.37	<b>7.81</b>	8.28	8.77	9.30
31 kl and more * (Tariff per kiloliter)	8.59	<b>9.10</b>	9.65	10.23	10.84
Consumptions - Government Departments (Exc schools)					
1 - 6 kl * (Tariff per kiloliter)	3.58	<b>3.80</b>	4.03	4.27	4.52
7 - 15 kl * (Tariff per kiloliter)	4.92	<b>6.88</b>	7.29	7.73	8.19
16 kl and more* (Tariff per kiloliter)	5.59	<b>7.81</b>	8.28	8.77	9.30
31 kl and more * (Tariff per kiloliter)	8.59	<b>9.10</b>	9.65	10.23	10.84
Consumptions -all other activities excluding Households, Municipal, Indigent and Government cons.					
1 - 6 kl * (Tariff per kiloliter)	3.58	<b>3.80</b>	4.03	4.27	4.52
7 - 15 kl * (Tariff per kiloliter)	4.92	<b>5.21</b>	5.53	5.86	6.21
16 kl and more* (Tariff per kiloliter)	5.59	<b>5.92</b>	6.28	6.65	7.05
31 kl and more * (Tariff per kiloliter)	8.59	<b>9.10</b>	9.65	10.23	10.84
Consumptions - Muncipal activities					
1 - 6 kl * (Tariff per kiloliter)	2.36	<b>2.51</b>	2.66	2.82	2.98
7 kl and more * (Tariff per kiloliter)	2.36	<b>2.51</b>	2.66	2.82	2.98
Consumer deposit					
Household	510.00	<b>541.00</b>	574.00	608.00	644.00
Small and medium business	622.00	<b>660.00</b>	699.00	741.00	786.00
Industrial	1 033.00	<b>1 095.00</b>	1 161.00	1 231.00	1 305.00
Government Department	Determined by CFO				
Testing of meter *	192.98	<b>205.26</b>	217.54	230.70	243.86

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	<b>2013/2014</b>	2014/2015	2015/2016	2016/2017
Service connections					
20 mm / 15 mm water meter *	1 557.02	<b>1 650.88</b>	1 750.00	1 855.26	1 965.79
25 mm / 20 mm water meter *	1 907.02	<b>2 021.93</b>	2 142.98	2 271.93	2 407.89
Larger than abovementioned *					
Special meterreadings as requested by consumer					
Read of meter *	121.05	<b>128.95</b>	136.84	144.74	153.51
Special meter readings by termination of service *	82.46	<b>87.72</b>	92.98	98.25	104.39
Communal water *	47.60	<b>50.46</b>	53.49	56.70	60.10

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Machinery &amp; Plant equipment</b>					
Hiring of machinery and plant equipment (Excluding Show Grounds)		<b>Actual Cost as determined by relevant Director</b>			
Selling of red soil		<b>Actual Cost as determined by relevant Director</b>			
* Tariff do not include VAT					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Libraries</b>					
Photocopies - per page or part thereof	0.79	<b>0.88</b>	0.96	1.05	1.14
<b>Rent</b>					
Rent of Library Hall (De Aar West, De Aar East, Nonzwakazi, Britstown and Hanover)	174.56	<b>185.09</b>	196.14	207.98	220.44
<b>Deposit</b>					
Deposit of Library Hall (De Aar West, De Aar East, Nonzwakazi, Britstown and Hanover)	142.15	<b>151.00</b>	160.00	170.00	180.00
* Tariff does not include VAT					

## Emthanjeni Municipality

### Draft estimated tariffs

	CURRENT YR	BUDGET			
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Guest Houses*</b>					
Application for Guest House	250.00	<b>268.77</b>	288.95	310.61	333.95
* Tariff does not include VAT					