

PROGRESS REPORT ON SERVICE PROVIDERS

1. Upgrading of De Aar West Sport Facilities – 2010 Legacy Project)

- MVD Kalahari Consultants (T12/2013)

- ❖ We are happy with the service we are getting from the Consultant.
- ❖ The Department of Education allocated an amount of R7 million for this project.
- ❖ The tenders received was well over R14 million.
- ❖ The Department paid over R1.5 million to Emthanjeni Municipality for payment of Professional Fees.
- ❖ Emthanjeni Municipality and Education Department had a meeting in February 2016 to discuss the way forward.
- ❖ MVD had to give revised tender amounts/quotations as well as options for six and eight lanes for tarter track.
- ❖ Awaits the Education Department to come up with additional funding to complete project.

2. INEP Project (Upgrading of Electricity Network – Nonzwakazi & De Aar East)

- Matsapa Projects

- ❖ We are very happy with the service we are getting from the Turnkey Service Provider (Phase 3).
- ❖ Third Phase was for Electrical works i.e Electrical Line from Substation in De Aar East to Nonzwakazi.
- ❖ R6 000 000.00 was approved for the 2017_18 financial year,
- ❖ Matsapa Projects was appointed as a Turnkey Provider to complete the project.
- ❖ R5 969 750.10 was spent at end of December 2017.
- ❖ Still R30 249.90 outstanding of Transferred amount.
- ❖ Project 99.5% completed (Phase 3).

3. UPGRADING OF STORMWATER PHASE 2

- Gibb Engineering

- ❖ We were happy with the service that we are getting from the Consultant.
- ❖ Project will be completed over 3 FIN Years which include three phases
- ❖ MIG budget is R36 000 000.00
- ❖ Consultant appointed (Gibb ENG)
- ❖ R4 292 810.46 already spent – R7 999 189.54 still outstanding of Total Allocation.
- ❖ Project have started and are well underway.

- Down Touch Investments

- ❖ We are happy with the service we are getting from the Contractor.
- ❖ Contractor appointed (Down Touch Investments)
- ❖ Several stormwater channels have been cleaned.
- ❖ Busy with pouring of concrete for channels
- ❖ Project are on programme.
- ❖ Overall progress is at 30%.

4. CONSTRUCTION OF SEWER RETICULATION AND PUMPSTATION IN BRITSTOWN

- BVI Consulting

- ❖ We are very happy with the service we are getting from the Consultant
- ❖ Project will be completed over 2 FIN Years which include two phases
- ❖ WSIG budget is R8 700 000.00
- ❖ Consultant appointed (BVI Consulting)
- ❖ R2 060 888.44 already spent – R6 639 111.56 still outstanding of Total Allocation.
- ❖ Project have started and are well underway.
- ❖ Having challenge with late payments

- Lubucon Civils

- ❖ We are happy with the service we are getting from the Contractor
- ❖ Contractor appointed (Lubucon Civils)
- ❖ Several sewerlines have been laid.
- ❖ Busy with fixing of steel at pumpstation as well as house connections
- ❖ Project are on programme.
- ❖ Overall progress is at 35%.

5. REFURBISHMENT OF BOREHOLES

- Lubucon Civils

- ❖ We are happy with the service we are getting from the Contractor
- ❖ Contractor appointed (Lubucon Civils)
- ❖ Electrical Engineer appointed.
- ❖ R1 269 612.50 already spent – R4 030 387.50 still outstanding of Total Allocation.
- ❖ Project have started and are well underway.
- ❖ Project are slightly behind schedule.
- ❖ Overall progress is at 35%.