

| EMTHANJENI LOCAL MUNICIPALITY  |                 |                      |                |
|--|-----------------|----------------------|----------------|
| FINAL TARIFFS FOR MUNICIPAL SERVICES   | Financial Years |                      |                |
|  | 2020/2021       | 2021/2022            | 2022/2023      |
| <b>Cemeteries (Vatable Supply)</b>   |                 |                      |                |
| Cemetery : Caroluspoort, cemeteries next<br>N1 & N12   |                 |                      |                |
| <b>Funerals during the week*</b>   |                 |                      |                |
| Adults older than 12 years*  | 1 479.33        | <b>1 568.09</b>      | 1 662.18       |
| Children younger than 12 years*  | 1 296.75        | <b>1 374.56</b>      | 1 457.03       |
| Still born child*  | 1 178.91        | <b>1 249.65</b>      | 1 324.63       |
| Extra depth 9 feet (deeper than 2m per 300 mm)*  | 1 923.13        | <b>2 038.52</b>      | 2 160.83       |
| Residents*   | 643.36          | <b>681.96</b>        | 722.88         |
| Non - residents*   | 904.16          | <b>958.41</b>        | 1 015.91       |
| <b>Funerals - weekends &amp; public holidays*</b>  | 2 656.22        | <b>2 815.60</b>      | 2 984.53       |
| Extra depth 9 feet (deeper than 2m per 300 mm)*  | 3 453.09        | <b>3 660.28</b>      | 3 879.89       |
| <b>Kareeville, Nonzwakazi, Jansenville, Mziwabantu, Barcelona,<br/>Hanover &amp; next to Burgerville road*</b> |                 |                      |                |
| Selfdug graves*  | 239.55          | <b>253.92</b>        | 269.16         |
| Children younger than 12 years & still born*   | 120.01          | <b>127.21</b>        | 134.84         |
| <b>Housing</b>   |                 |                      |                |
| House rent sewerage *  | 204.53          | <b>212.71</b>        | 221.22         |
| House rent refuse *  | 128.71          | <b>133.86</b>        | 139.22         |
| House rent water *   | 85.20           | <b>88.61</b>         | 92.15          |
| Communal Services Charges in Malaykamp, Pampoene   | 111.09          | <b>115.53</b>        | 120.15         |
| <b>Building plans (Vatable Supply)</b>   | 2020/2021       | <b>2021/2022</b>     | 2021/2022      |
| <b>Minimum building plan fees*</b>   | 385.60          | <b>408.74</b>        | 433.26         |
| <b>The approval of building plans will only be authorized after the full municipal account has been paid.</b>  |                 | -                    | -              |
|  |                 | -                    | -              |
| <b>Buildings with a value higher than *</b>  |                 | -                    | -              |
| R150 000, 2 % of value of the building*  |                 | -                    | -              |
| (value calculated per m2)  |                 | -                    | -              |
| Description of building*   | m <sup>2</sup>  | <b>m<sup>2</sup></b> | m <sup>2</sup> |
| Economic houses*   | 4 855.70        | <b>5 147.05</b>      | 5 455.87       |
| Sub-economic houses*   | 3 017.25        | <b>3 198.29</b>      | 3 390.18       |
| Outbuildings*  | 3 023.91        | <b>3 205.35</b>      | 3 397.67       |
| Factories and stores and churches*   | 4 409.51        | <b>4 674.08</b>      | 4 954.53       |
| Offices and business premises*   | 4 627.20        | <b>4 904.83</b>      | 5 199.12       |
| Multistorey buildings*   | 4 409.51        | <b>4 674.08</b>      | 4 954.53       |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>                                   |                 |                      |                |

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|--|-----------------|--|-----------|
|  | 2020/2021       | 2021/2022  | 2022/2023 |
| Multistorey buildings: Upper floors less 10% of m <sup>2</sup> *   | Tariff less 10% | Tariff less 10%  |           |
| Toilets*   | 5 141.33        | 5 449.81   | 5 776.80  |
| Occupational Certificate for Buildings (OCB) *   |                 |  |           |
| OCB: Single Residential Housing *  | 600.00          | 636.00   | 674.16    |
| OCB: Other than Residential Housing *  | 1 800.00        | 1 800.00   | 1 800.00  |
| Canopies higher than 3 metres*   | 3 023.92        | 3 205.36   | 3 397.68  |
| Carports*  | 1 356.74        | 1 438.15   | 1 524.43  |
| Shadeports*  | 696.61          | 738.40   | 782.71    |
| Open verandahs*  | 464.51          | 492.38   | 521.92    |
| Closed verandahs*  | 2 413.87        | 2 558.70   | 2 712.22  |
| Swimming pool*   | 2 413.87        | 2 558.70   | 2 712.22  |
| Communication towers and structures*   | 1 428.15        | 1 513.84   | 1 604.67  |
| Fuel tanks*  | 649.16          | 688.11   | 729.39    |
| Renewable Energy Farms: Fixed Costs (Excluding buildings)*   | 5 193.27        | 5 504.86   | 5 835.15  |
| Sewerage plans : Inspection fees Minimum fee*  | 142.81          | 151.38   | 160.47    |
| 25c/ R100.00 of the value of new buildings or alterations*   | 25c/R100        | 25c/R100   |           |
| Building Plan Search fee*  | 114.25          | 121.11   | 128.37    |
| Building Rubble/material deposit (pavement)*   | 1 071.11        | 1 135.38   | 1 203.50  |
| Advertisement signs*   | 389.49          | 412.86   | 437.64    |
|  |                 | -  | -         |
| A4 Paper copies: Plans*  |                 | -  | -         |
| Plan A1*   | 114.25          | 121.11   | 128.37    |
| Plan A0 *  | 199.94          | 211.94   | 224.65    |
| Photo copies A4*   | 2.86            | 3.03   | 3.21      |
| Photo copies plan A3*  | 5.71            | 6.06   | 6.42      |
| A5 Building plan search fee*   | 114.25          | 121.11   | 128.37    |
| A6 Building Rubble/ material deposit (pavement)*   | 1 071.11        | 1 135.38   | 1 203.50  |
| Sewerage connections *   | 3 541.71        | 3 754.21   | 3 979.46  |
|  |                 | -  | -         |
| <b>Land-use applications*</b>  |                 | -  | -         |
| Zoning certificates*   | 154.24          | 163.49   | 173.30    |
| Extension of approval times frames   | 389.49          | 412.86   | 437.64    |
| Hard Copy : SDF  | 324.58          | 344.05   | 364.70    |
| Hard Copy : Town Planning Scheme   | 194.75          | 206.43   | 218.82    |
| General fees *: Actual Costs for the applicants account  | 1)              | <b>FOR THE APPLICANT'S ACCOUNT</b>   |           |
| Advertisement: Local Newspaper, Government Gazette and any other costs   | 2)              |  |           |
| Bulk Services Contribution   |                 |  | -         |
| 3) Appeals   |                 |  | -         |
| <b>CATEGORY 1 APPLICATIONS (MPT)</b>   |                 | -  | -         |
| Township establishment *:<br>0- 20 erven PLUS tariff per erf in addition to the first 20 erven *   |                 | R3500 Basic fee Plus<br>R60 per erf Plus Bulk<br>services<br>contribution per erf    | -         |
| Rezoning and Bulk Services contribution only to higher order usage*  |                 | R3500 Basic fee Plus<br>R60 per erf Plus Bulk<br>services<br>contribution per erf    | -         |
| Removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation register against the title of the land*  | 3 894.95        | 4 128.65   | 4 376.37  |
| Amendment or cancellation in whole or in part of a general plan*   | 2 596.63        | 2 752.43   | 2 917.58  |
| Subdivision/consolidation of any land other than a subdivision and consolidation which is provided for as a Category 2 application; Per additional portion after 5. Then per erf tariff per erf in addition* |                 | R3500 Basic fee<br>Plus R60 per erf<br>Plus Bulk services<br>contribution per<br>erf | -         |
| Permanent closure if any public place/road*  | 2 596.63        | 2 752.43   | 2 917.58  |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>   |                 |  |           |

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|  | 2020/2021  | 2021/2022   | 2022/2023             |
| Any consent or approval required in terms if a condition of title, a condition of establishment of a township or condition of an existing scheme or land use scheme*   | 2 596.63   | 2 752.43  | 2 917.58              |
| <b>CATEGORY 2 APPLICATIONS (Authorised official)</b>   |  | -   | -                     |
| Su division/consolidation (separate of simultaneous) of any land where sub division is expressly provided for in a land use scheme'<br>Per additional portion after 5. Then oer erf tariff per erf in addition*                | R3000 Basic fee<br>Plus R60 per erf<br>Plus Bulk services<br>contribution per<br>erf | R3000 Basic fee Plus R60 per erf Plus<br>Bulk services contribution per erf |                       |
| The consent of the municipality for any kand use purpose or departure or deviation in terms of a land use scheme or existing scheme which does not constitute a land development application (Tuck shop, Second Dwelling etc)* | R3000 Basic fee<br>Plus R60 per erf<br>Plus Bulk services<br>contribution per<br>erf | R3000 Basic fee Plus R60 per erf Plus<br>Bulk services contribution per erf |                       |
| Application to occupational practice, relaxationn of building lines, coverage, boundary wall height, amendment of site development plan*   | 389.49   | 412.86  | 437.64                |
| Removal, amendment of suspension of a restrictive title condition relating to the density of residential development on a specific erf where the residential density is regulated by a land use scheme in operation            | R2600 Basic fee<br>Plus R60 per erf<br>Plus Bulk services<br>contribution per<br>erf | R2600 Basic fee Plus R60 per erf Plus<br>Bulk services contribution per erf |                       |
| Application that where not provided for elsewhere in this schedule*  | 2 596.63   | 2 752.43  | 2 917.58              |
| <b>BULK SERVICES CONTRIBUTION (Water, Electricity, Sewerage)*</b>  |  | -   | -                     |
| Subdivision - price additional erf*  | 14 281.48  | 15 138.37   | 16 046.67             |
| Second House*  | R70.21/m <sup>2</sup>  | R73.72/m <sup>2</sup>   | R73.72/m <sup>2</sup> |
| Tuck shops*  | 3 570.37   | 3 784.59  | 4 011.67              |
| New Developments: Actual Bulk Costs +10%*  | Actual + 10%   | Actual + 10%  | Actual + 10%          |
| Guest houses: Actual Bulk Costs + 10%  | Actual + 10%   | Actual + 10%  | Actual + 10%          |
| Guest houses: Minimum Prescribed Costs   | 6 741.00   | 7 145.46  | 7 574.19              |
|  |  |   |                       |
| <b>RENEWABLE ENERGY TARIFFS</b>  |  |   |                       |
| <b>AUGMENTATION CONTRUBUTIONS</b>  |  |   |                       |
| <i>Council will charge ONCE-OFF tariffs when developments bigger</i>   |  |   |                       |
| <b>ONCE OFF AUGMENTATION FEES</b>  |  |   |                       |
| <b>WIND TURBINES</b>   |  |   |                       |
| Electricity augumentatation fees   | 14 504.48  | 15 374.75   | 16 297.23             |
| Roads and Stormwater augumentation fees  | 5 477.10   | 5 805.72  | 6 154.06              |
| Refuse augumentation fees  | 3 201.82   | 3 393.93  | 3 597.57              |
| Sewerage augumentation fees  | 26 015.29  | 27 576.21   | 29 230.78             |
| Water augumentation fees   | 25 341.54  | 26 862.03   | 28 473.75             |
| Wind Turbines per turbine  | 8 428.50   | 8 934.21  | 9 470.26              |
| Any structure additional to turbine: 11 -20 m <sup>2</sup>   | 1 284.67   | 1 361.75  | 1 443.45              |
| Each additional 10m <sup>2</sup> or part thereof up tp 3000m <sup>2</sup>  | 244.70   | 259.38  | 274.94                |
| Greater than 3001m <sup>2</sup> per 500m <sup>2</sup> or part thereof  | 516.59   | 547.58  | 580.44                |
| <b>ONCE OFF SOLAR PANELS AUGMENTATION FEES</b>   |  | -   | -                     |
| <b>SOLAR PANELS:</b>   |  | -   | -                     |
| Electricity augumentatation fees   | 14 504.48  | 15 374.75   | 16 297.23             |
| Roads and Stormwater augumentation fees  | 5 477.10   | 5 805.72  | 6 154.06              |
| Refuse augumentation fees  | 3 201.82   | 3 393.93  | 3 597.57              |
| Sewerage augumentation fees  | 26 015.29  | 27 576.21   | 29 230.78             |
| Water augumentation fees   | 25 341.54  | 26 862.03   | 28 473.75             |
| <b>Every m<sup>2</sup> of solar panel constructed</b>  | 33.99  | 36.03   | 38.19                 |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>   |  | -   | -                     |

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|--|-----------------|---------------|-----------|
|  | 2020/2021       | 2021/2022     | 2022/2023 |
|  |                 |               |           |
| <b>Fire prevention</b>   |                 |               |           |
| A) For each motor pump*  |                 |               |           |
| Call out fee   | 927.75          | <b>983.42</b> | 1 042.42  |
| Pump cost - Plus for each jet per hour                                       | 750.00          | <b>750.00</b> | 750.00    |
| or a portion thereof of during which the                                     | 750.00          | <b>750.00</b> | 750.00    |
| motor pump is used at the scene of the fire                                  | 250.96          | <b>266.02</b> | 281.98    |
|  |                 |               |           |
| Standby fee - each hour or a portion thereof                                 |                 |               |           |
| which the motor pump is on standby at the                                    |                 |               |           |
| scene of the fire.   | 927.75          | <b>983.42</b> | 1 042.42  |
|  |                 |               |           |
| B) For each vehicle called out*  | 325.47          | <b>345.00</b> | 365.70    |
|  |                 |               |           |
| C) For each chemical fire extinguisher*                                      |                 |               |           |
| Normal extinguisher 9 litre*   | 175.82          | <b>186.37</b> | 197.55    |
| Lux extinguisher*  | 325.47          | <b>345.00</b> | 365.70    |
|  |                 |               |           |
| D) Fire brigade vehicles (per km)*   | 40.43           | <b>42.85</b>  | 45.42     |
|  |                 |               |           |
| E) Patrol vehicle (per km)*  | 25.52           | <b>27.06</b>  | 28.68     |
|  |                 |               |           |
| F) Tanker vehicle (per km)*  | 30.60           | <b>32.43</b>  | 34.38     |
|  |                 |               |           |
| <b>Traffic Escort</b>  | 505.58          | <b>535.91</b> | 568.06    |
|  |                 |               |           |
| <b>Permission of erection funeral tents*</b>                                 | 842.63          | <b>893.18</b> | 946.77    |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b> |                 |               |           |
|  |                 |               |           |

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|--|---|---|-----------|
|  | 2020/2021   | 2021/2022   | 2022/2023 |
| <b>Assessment rates (Vatable Supply : Zero-rated)</b>  |   |   |           |
| <b>Market Related Value</b>  |   |   |           |
| Residential*   | 0.012916  | <b>0.01343</b>  | 0.01397   |
| (Agricultural Property must take note that the Nett Effect of the Agricultural Levy will be as follows:)*                              | 0.003229  | <b>0.00336</b>  | 0.00349   |
| State Owned*   | 0.022342  | <b>0.02065</b>  | 0.02147   |
| Commercial Properties*   | 0.018729  | <b>0.01948</b>  | 0.02026   |
| Industrial*  | 0.023578  | <b>0.02452</b>  | 0.02550   |
| Place of Worship*  | 0.012916  | <b>0.01343</b>  | 0.01397   |
| Public Benefit Organization (1:0.25 irt residential properties)*   | 0.003229  | <b>0.00336</b>  | 0.00349   |
| Public Service Infrastructure*   | 0.018729  | <b>0.01948</b>  | 0.02026   |
| Mining*  | 0.024001  | <b>0.02496</b>  | 0.02596   |
| Vacant Land*   | 0.038402  | <b>0.02621</b>  | 0.02621   |
| <b>Rebates on Assessment rates</b>   |   |   |           |
| Residential on the First Valuation of  | 35 000  | <b>35 000</b>   | 35 000    |
| Agricultural Properties (on application)   | 10%   | <b>10%</b>  | 10%       |
| Place of Worship and vacant land   | 100%  | <b>100%</b>   | 115%      |
| Public Benefit Organisation (on application)   | 18%   | <b>18%</b>  | 18%       |
| Municipal Properties and vacant municipal land   | 100%  | <b>100%</b>   | 100%      |
| <b>Sale of municipal erven per m<sup>2</sup>*</b>  |   |   |           |
| <b>Residential Properties</b>  |   |   |           |
| > De Aar East*   | 16.98   | <b>16.98</b>  | 16.98     |
| > Nonzwakazi*  | 16.98   | <b>16.98</b>  | 16.98     |
| > Britstown*   | 16.98   | <b>18.00</b>  | 19.08     |
| > Hanover*   | 16.98   | <b>18.00</b>  | 19.08     |
| > Solheim / Rantsig*   | 62.14   | <b>65.87</b>  | 69.82     |
| <b>Sale of municipal erven per m<sup>2</sup> for Place of Worship in:</b>  |   |   |           |
| > De Aar *   | 68.39   | <b>72.50</b>  | 76.85     |
| > Britstown*   | 51.28   | <b>54.36</b>  | 57.62     |
| > Hanover*   | 44.46   | <b>47.12</b>  | 49.95     |
| <b>Industrial Properties erven per m<sup>2</sup>*</b>  |   |   |           |
| > De Aar *   | 68.39   | <b>51.28</b>  | 54.36     |
| > Britstown*   | 51.28   | <b>32.43</b>  | 34.38     |
| > Hanover*   | 21.50   | <b>22.79</b>  | 24.16     |
| Commercial Property: Farm property where a portion is used for renewable energy generation purpose (Solar and Wind Mills or Turbines)* | 32.430000   | <b>46.68</b>  | 48.55     |
| Other Properties*  | Other Properties will be sold as per SCM Policy after Council's Authorisation | Other Properties will be sold as per SCM Policy after Council's Authorisation |           |
| Issue of Rates Clearance Certificates *  | 151.31  | <b>160.39</b>   | 169.46    |
| Printing of Duplicate Monthly Service accounts   | 1.69  | <b>2.50</b>   | 2.60      |
| Printing of Duplicate Copies of Deeds of Property from the Deeds Office  | 28.09   | <b>29.77</b>  | 31.56     |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>   |   | -   | -         |

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|--|-----------------|---|-----------|
|  | 2020/2021       | 2021/2022   | 2022/2023 |
| <b>Electricity (Vatable Standard Supply)*</b>  |                 |   |           |
| <b>A) Basic levies</b>   |                 |   |           |
| Household *  | 182.02          | <b>189.30</b>   | 196.58    |
| Business *   | 233.94          | <b>268.07</b>   | 277.43    |
| KVA and Transnet *   | 184.09          | <b>207.23</b>   | 214.59    |
| Departmental *   | 184.63          | <b>192.01</b>   | 199.40    |
| Departmental large/Rural*  | 172.39          | <b>179.28</b>   | 186.18    |
| <b>B) Consumption levies (per unit)</b>  |                 |   |           |
| <b>Prepaid meter* - Households</b>   |                 |   |           |
| Prepaid meter * 0 kWh - 350 kWh ( 1kWh - 50 Free Indigents only)   | 1.04            | <b>1.20</b>   | 1.35      |
| Prepaid meter * 51 kWh - 350 kWh   | 1.38            | <b>1.44</b>   | 1.64      |
| Prepaid meter * 351 kWh - 600 kWh  | 1.96            | <b>2.04</b>   | 2.32      |
| Prepaid meter * 601 and more   | 2.31            | <b>2.41</b>   | 2.74      |
| <b>Prepaid meter* - Business</b>   |                 |   |           |
| Prepaid meter* - Business from 1kWh  | 2.25            | <b>2.58</b>   | 2.91      |
| <b>Conventional meters - Households *</b>  |                 |   |           |
| Households * 1 kWh - 50 kWh (Free Indigents only)  | 1.09            | <b>1.25</b>   | 1.41      |
| Households *51 kWh - 350 kWh   | 1.38            | <b>1.44</b>   | 1.64      |
| Households *351 kWh - 600 kWh  | 1.90            | <b>1.99</b>   | 2.27      |
| Households *601 kWh and more   | 2.02            | <b>2.23</b>   | 2.52      |
| <b>Conventional meters - Business *</b>  |                 |   |           |
| Business *   | 1.95            | <b>2.24</b>   | 2.52      |
| External consumers *   | 1.95            | <b>2.24</b>   | 2.52      |
| KVA *  | 263.52          | <b>301.97</b>   | 340.44    |
| kWh of KVA *   | 1.24            | <b>1.48</b>   | 1.66      |
| Streetlights *   | 2.37            | <b>2.71</b>   | 3.06      |
| Transnet KVA *(minimum of 700 KVA)   | 263.52          | <b>301.97</b>   | 340.44    |
| Transnet kWh *   | 3.80            | <b>4.36</b>   | 4.91      |
| Departmental : small consumers *   | 93.17           | <b>106.77</b>   | 120.37    |
| Departmental : large KVA *   | 112.16          | <b>128.53</b>   | 144.91    |
| Departmental : large kWh *   | 1.30            | <b>1.49</b>   | 1.67      |
| Departmental : rural small consumers *   | 0.98            | <b>1.12</b>   | 1.26      |
| Departmental : bulk consumers KVA *  | 93.17           | <b>106.77</b>   | 120.37    |
| <b>C) Consumer deposits</b>  |                 |   |           |
| Households   | 2 361.37        | <b>2 455.82</b>   | 2 550.28  |
| Small and medium business  | 3 010.39        | <b>3 130.80</b>   | 3 251.22  |
| KVA Large business   | 13 342.75       | <b>13 876.46</b>  | 14 410.17 |
| KVA Demand Consumer  | 13 342.75       | <b>13 876.46</b>  | 14 410.17 |
| <b>D) Service connections</b>  |                 |   |           |
| Single phase under ground level 60 A *   | 8 198.15        | <b>8 526.07</b>   | 8 854.00  |
| Overhead connection single phase 60 A *  | 5 462.22        | <b>5 680.71</b>   | 5 899.20  |
| 3 Phase *  | 10 105.11       | <b>10 509.32</b>  | 10 913.52 |
| 6.6 KV or 11 KV  | 12 016.89       | <b>12 497.57</b>  | 12 978.24 |
| Change from conventional meter to prepaid *  | 1 069.68        | <b>1 112.46</b>   | 1 155.25  |
| New and Upgrading of Existing Transformers or Substation for increased demand of supply to customer : <b>Fixed Cost Component*</b>                                   | 72 000.00       | <b>74 880.00</b>  | 77 760.00 |
| New and Upgrading of Existing Transformers or Substation for increased demand of supply to customer : <b>Fixed Costs plus Actual Upgrade and Construction Costs*</b> |                 | <b>Fixed Costs plus Actual Upgrading and construction Costs after adequate costs estimations have been obtained</b> |           |
| Replacing of overhead connection *   | 3 037.17        | <b>3 158.65</b>   | 3 280.14  |
| Replacing of connection under ground *   | 2 581.59        | <b>2 684.85</b>   | 2 788.12  |
| Change from prepaid to conventional meter *  | 2 581.59        | <b>2 684.86</b>   | 2 788.12  |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>   |                 |   |           |

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|--|-----------------|------------------|-----------|
|  | 2020/2021       | 2021/2022        | 2022/2023 |
| <b>Temporary or building connection 60 A :</b>                               |                 |                  |           |
| single phase *   | 8 253.14        | <b>8 583.27</b>  | 8 913.39  |
| Temporary or building connection 60A   | 3 037.16        | <b>3 158.65</b>  | 3 280.14  |
| 3 Phase *  | 14 443.00       | <b>15 020.72</b> | 15 598.44 |
| Reconnection temporary households *  | 272.37          | <b>283.26</b>    | 294.16    |
| Reconnection temporary business *  | 467.33          | <b>486.02</b>    | 504.72    |
| <b>E) Termination</b>  |                 |                  |           |
| Terminated due to non-payment : Households                                   | 272.37          | <b>283.26</b>    | 294.16    |
| Terminated due to non-payment : Small Business KhW users                     | 2 926.97        | <b>3 044.05</b>  | 3 161.13  |
| Terminated due to non-payment : Business & All KVA consumers                 | 4 989.15        | <b>5 188.72</b>  | 5 388.28  |
| Illegal Consumption and Tampering of meter - households *                    | 5 152.18        | <b>5 358.27</b>  | 5 564.36  |
| Illegal Consumption and Tampering with meter - business *                    | 26 710.28       | <b>27 778.69</b> | 28 847.11 |
| Illegal Consumption and Tampering with meter - KVA *                         | 36 928.03       | <b>38 405.15</b> | 39 882.27 |
| Tampering with prepaid meter - households*                                   | 4 921.16        | <b>5 118.01</b>  | 5 314.85  |
| Tampering with prepaid meter - business *                                    | 25 512.61       | <b>26 533.11</b> | 27 553.62 |
| E) Call out fees and repair due to consumer faults                           |                 | -                | -         |
| Meter testing:   |                 | -                | -         |
| kWh single phase meter *   | 676.73          | <b>703.80</b>    | 730.87    |
| kWh 3 phase meter *  | 3 525.67        | <b>3 666.69</b>  | 3 807.72  |
| Rural *  | 3 525.67        | <b>3 666.69</b>  | 3 807.72  |
|  |                 | -                | -         |
| <b>F) Call out fee due to consumer faults</b>                                |                 | -                | -         |
| All area call out fee  | 71.25           | <b>74.09</b>     | 76.94     |
| After hours and Saturdays , Sundays & Public Holidays                        | 106.87          | <b>111.14</b>    | 115.42    |
| Sundays & public holidays  | 102.08          | <b>106.16</b>    | 110.24    |
|  |                 | -                | -         |
| <b>G) Special meter reading when services are terminated</b>                 |                 | -                | -         |
| All consumers *  | 118.38          | <b>123.11</b>    | 127.85    |
|  |                 | -                | -         |
| <b>F) Removing of service connection</b>                                     |                 | -                | -         |
| Requested by consumer  | 1 353.66        | <b>1 551.29</b>  | 1 748.92  |
| Overhead service connection *  | 590.80          | <b>677.05</b>    | 763.31    |
| Under ground *   | 850.79          | <b>975.01</b>    | 1 099.22  |
|  |                 | -                | -         |
|  |                 | -                | -         |
| Ticky box electricity*   | 682.48          | <b>782.12</b>    | 881.77    |
|  |                 | -                | -         |
| Electricity Hanover Highmass lightning*                                      | 17.80           | <b>20.40</b>     | 22.99     |
| Provision of Electricity for Stalls, functions in street/parks per day*      | 60.00           | <b>68.76</b>     | 77.52     |
|  |                 | -                | -         |
| <b>Caravan parks &amp; parks facilities (VARIABLE SUPPLY)</b>                |                 | -                | -         |
|  |                 | -                | -         |
| Day or a portion of a day - max 4 persons*                                   | 161.35          | <b>167.80</b>    | 174.26    |
| Per person for more than 4 per day*  | 74.83           | <b>77.82</b>     | 80.82     |
| Electricity per day*   | 86.64           | <b>90.11</b>     | 93.57     |
| Water per day*   | 180.32          | <b>187.53</b>    | 194.75    |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b> |                 | -                | -         |

| FINAL TARIFFS FOR MUNICIPAL SERVICES  | Financial Years |           |           |
|---|-----------------|-----------|-----------|
|   | 2020/2021       | 2021/2022 | 2022/2023 |
| <b>Small Scale Embedded Generation(SSEG) Electricity (Vatable Standard Supply)*</b>                         |                 |           |           |
| <b>A) Basic levies</b>  |                 |           |           |
| Renewable energy: Residential   |                 | -         | -         |
| Renewable Energy: Other than Residential  |                 | -         | -         |
| <b>Conventional meters - Households *</b>   |                 |           |           |
| Households * 1 kWh - 50 kWh   |                 |           |           |
| Households *51 kWh - 350 kWh  |                 |           |           |
| Households *351 kWh - 600 kWh   |                 |           |           |
| Households *601 kWh and more  |                 |           |           |
| <b>Conventional meters - Business *</b>   |                 |           |           |
| Business *  |                 |           |           |
| External consumers *  |                 |           |           |
| KVA *   |                 |           |           |
| kWh of KVA *  |                 |           |           |
| Streetlights *  |                 |           |           |
| Transnet KVA *(minimum of 700 KVA)  |                 |           |           |
| Transnet kWh *  |                 |           |           |
| Departmental : small consumers *  |                 |           |           |
| Departmental : large KVA *  |                 |           |           |
| Departmental : large kWh *  |                 |           |           |
| Departmental : rural small consumers *  |                 |           |           |
| Departmental : bulk consumers KVA *   |                 |           |           |
|   |                 |           |           |
|   |                 |           |           |
| <b>B) Consumer deposits: if it is a total new connection</b>  |                 |           |           |
| Households: Single Phase  |                 | 2 361.37  | 2 455.82  |
| Small and medium business (SMME's): Three Phase   |                 | 3 010.39  | 3 130.81  |
| Large business: Three Phase   |                 | 13 342.75 | 13 876.46 |
| <b>C) Termination: Effective disconnection if an illegally connected supply per occasion</b>                |                 |           |           |
| Effective disconnection / reconnection of tampered supply / unauthorised connection                         |                 | -         | -         |
| Removal of unauthorised Small Scale Embedded Connection   |                 | -         | -         |
|   |                 |           |           |
| <b>D) Single Phase Tampering per occasion</b>   |                 |           |           |
| Bypassed / Tampered meter (first offence) split meter installed   |                 | -         | -         |
| Second tampered offence   |                 | -         | -         |
| Third tamper offence ( effective disconnection will be executed until all outstanding debt has been settled |                 | -         | -         |
|   |                 |           |           |
| <b>E) Three Phase Tampering per occasion</b>  |                 |           |           |
| Bypassed / Tampered meter (first offence) Mains borne split meter installed                                 |                 | -         | -         |
| Second tampered offence   |                 | -         | -         |
| Third tamper offence ( effective disconnection will be executed until all outstanding debt has been settled |                 | -         | -         |
|   |                 |           |           |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>                                |                 |           |           |
|   |                 |           |           |

These tariffs are subject to Nersa's approval. A new tariff application will be made to NERSA for approval. Nersa will be issuing guidelines for the SSEG tariffs soon.



| FINAL TARIFFS FOR MUNICIPAL SERVICES  | Financial Years |                 |           |
|---|-----------------|-----------------|-----------|
|   | 2020/2021       | 2021/2022       | 2022/2023 |
| <b>Sewerage and Refuse removal (Vatable Supply: Standard Rate)</b>  |                 |                 |           |
| <b>Sewerage and Sanitation</b>  |                 |                 |           |
| Households, Churches & Church halls   |                 |                 |           |
| Fixed costs *   | 113.34          | <b>117.87</b>   | 122.40    |
| Running costs *   | 74.85           | <b>77.84</b>    | 80.84     |
| <b>Halls, Libraries, Sport clubs, Showground's,</b>   |                 | -               | -         |
| <b>Swimming pools</b>   |                 | -               | -         |
| Fixed costs *   | 113.34          | <b>117.87</b>   | 122.40    |
| Running costs *   | 149.70          | <b>155.69</b>   | 161.68    |
| <b>All Businesses</b>   |                 | -               | -         |
| Fixed costs *   | 113.34          | <b>117.87</b>   | 122.40    |
| Running costs *   | 149.70          | <b>155.69</b>   | 161.68    |
| <b>Old age homes, Creches, Hostels &amp; Schools</b>  |                 | -               | -         |
| Fixed costs *   | 113.34          | <b>117.87</b>   | 122.40    |
| Running costs *   | 241.31          | <b>250.96</b>   | 260.61    |
| <b>Hotels, guest houses &amp; Correctional Services</b>   |                 | -               | -         |
| Fixed costs *   | 113.34          | <b>117.87</b>   | 122.40    |
| Running costs *   | 241.35          | <b>251.00</b>   | 260.65    |
| <b>Hospitals</b>  |                 |                 |           |
| Fixed costs *   | 113.34          | <b>117.87</b>   | 122.40    |
| Running costs *   | 241.35          | <b>251.00</b>   | 260.65    |
| <b>Availability levy</b>  |                 |                 |           |
| Abattoirs (Industrial effluent)*  | 411.22          | <b>427.67</b>   | 444.12    |
| <b>Septic tanks</b>   |                 |                 |           |
| Monday to Friday - per load or a portion thereof. One free removal per month. (Excluding public holidays) * | 163.43          | <b>169.96</b>   | 176.50    |
| Monday to Friday - per load or a portion thereof. Add removal Public holidays excluded.*                    | 106.70          | <b>110.97</b>   | 115.24    |
| After hours & public holidays (As above)*   |                 |                 |           |
| Industrial effluent (85 % of water consumption or as determined by contract) per kiloliter*                 | 5.13            | <b>5.34</b>     | 5.54      |
| Km to outside of urban area per km *  | 37.52           | <b>39.03</b>    | 40.53     |
| Renewable Energy Site per truck* Payment upfront  | 3 437.35        | <b>3 574.84</b> | 3 712.34  |
| <b>Waste water removal</b>  |                 |                 |           |
| Waste water removal*  | 94.08           | <b>97.84</b>    | 101.61    |
| Water water removal per bucket*   | 94.08           | <b>97.84</b>    | 101.61    |
| Dry sanitation *  | 66.31           | <b>68.96</b>    | 71.61     |
| <b>Sewerage clearance Monday - Friday</b>   |                 |                 |           |
| during office hours *   | 345.93          | <b>359.77</b>   | 373.60    |
| Sewerage clearance Monday - Friday After hours & public holidays *  | 825.54          | <b>858.56</b>   | 891.58    |
| E) Sewerage connections *   | 2 960.94        | <b>3 079.37</b> | 3 197.81  |
| Sewer Cost for utilising Fuel tanks*  | 649.16          | <b>675.12</b>   | 701.09    |
| Renewable Energy Farms: Fixed Costs (Excluding buildings)*  | 5 193.27        | <b>5 504.86</b> | 5 816.46  |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>                                |                 |                 |           |

| FINAL TARIFFS FOR MUNICIPAL SERVICES  | Financial Years |                 |           |
|---|-----------------|-----------------|-----------|
|   | 2020/2021       | 2021/2022       | 2022/2023 |
| <b>Refuse removal</b>   |                 |                 |           |
| Refuse removal*   | 117.35          | <b>122.04</b>   | 126.74    |
| Special refuse removal *  | 204.46          | <b>212.64</b>   | 220.82    |
| Garden and Building rubble per load*  | 411.24          | <b>427.69</b>   | 444.14    |
| Solar Rubble per / Kg self removal*   | 54.96           | <b>57.16</b>    | 59.36     |
| Solar Rubble per / Kg :Removal by the Municipality per truck*   | 3 346.51        | <b>3 480.37</b> | 3 614.23  |
| <b>Town halls and community halls</b>   |                 |                 |           |
| De Aar Town Hall West   |                 |                 |           |
| Deposit   | 928.30          | <b>983.99</b>   | 1 039.69  |
| Rent*   |                 |                 |           |
| 07:00 to 17:59  | 929.55          | <b>985.33</b>   | 1 041.10  |
| 18:00 to 23:59  | 1 390.56        | <b>1 473.99</b> | 1 557.43  |
| (This amount is applicable if renting from 07:00 - 23:59)   |                 |                 |           |
| If there is any major damages not covered<br>by the deposit the lessee will be alliable<br>for repairs.(Work done departmentally)                       |                 |                 |           |
| After 23:59 per hour and 2 hours thereafter<br>the hall will be closed  |                 |                 |           |
| Kitchen per period of part thereof*   | 190.42          | <b>201.84</b>   | 213.26    |
| Electricity - Stoves per kWh*   | 8.77            | <b>9.29</b>     | 9.82      |
| Tables (per table) (if not renting anything else)*  |                 |                 |           |
| <b>Rent of piano's*</b>   |                 |                 |           |
| Upright piono per function  | 155.34          | <b>164.66</b>   | 173.98    |
| Upright piono per practice  | 56.37           | <b>59.75</b>    | 63.13     |
| Grand piano per function  | 461.02          | <b>488.68</b>   | 516.34    |
| Grand piano per practice  | 130.29          | <b>138.11</b>   | 145.92    |
| <b>Rent of Gas Patio Heater excluding (tariff per gas patio heater only)</b>  | 61.79           | <b>65.50</b>    | 69.21     |
| Vacation of premisses   |                 |                 |           |
| If lessee does not evacuate within time limits<br>above of have written permission to stay<br>until the next day at 10:00<br>, the applicable tariff is | 130.29          | <b>138.11</b>   | 145.92    |
| Stands  |                 |                 |           |
| Stands (for trading)  | 57.13           | <b>60.55</b>    | 63.98     |
| De Aar Town Hall - side hall  | 214.22          | <b>227.08</b>   | 239.93    |
| Caretaker fee   | 235.64          | <b>249.78</b>   | 263.92    |
| De Aar Juvenes Hall   |                 |                 |           |
| Rent  |                 |                 |           |
| 07:00 to 18:00  | 524.90          | <b>556.40</b>   | 587.89    |
| 18:00 to 23:59  | 697.79          | <b>739.66</b>   | 781.53    |
| Deposit   | 923.94          | <b>979.38</b>   | 1 034.81  |
|   |                 | -               | -         |
| Caretaker fee   | 428.44          | <b>454.15</b>   | 479.86    |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>  |                 |                 |           |

| FINAL TARIFFS FOR MUNICIPAL SERVICES   | Financial Years |                 |           |
|--|-----------------|-----------------|-----------|
|  | 2020/2021       | 2021/2022       | 2022/2023 |
| Community hall East & Nonzwakazi   |                 |                 |           |
| Rent   | 235.52          | <b>249.65</b>   | 263.78    |
| Church services  | 235.52          | <b>249.65</b>   | 263.78    |
| Meetings   | 467.28          | <b>495.31</b>   | 523.35    |
| Film shows & concerts  | 580.03          | <b>614.83</b>   | 649.63    |
| Disco  | 235.52          | <b>249.65</b>   | 263.78    |
| Weddings   | 235.52          | <b>249.65</b>   | 263.78    |
| Social functions   | 235.52          | <b>249.65</b>   | 263.78    |
| Deposit  | 481.29          | <b>510.16</b>   | 539.04    |
| Caretaker fee  | 235.64          | <b>249.78</b>   | 263.92    |
| Vacation of premises<br>As applicable for De Aar town hall   |                 |                 |           |
| Hanover town hall  |                 |                 |           |
| Rent   |                 |                 |           |
| 07:00 to 18:00   | 696.54          | <b>738.33</b>   | 780.12    |
| 18:00 to 23.59   | 1 158.80        | <b>1 228.33</b> | 1 297.86  |
| Deposit  | 1 148.23        | <b>1 217.13</b> | 1 286.02  |
| Vacation of premisses<br>If lessee does not evacuate within time limits<br>above of have written permission to stay<br>until the next day at 10:00<br>, the applicable tariff is | 130.29          | <b>138.11</b>   | 145.92    |
| Hanover Community Hall Kwezi   |                 |                 |           |
| Rent   | 237.72          | <b>251.98</b>   | 266.24    |
| Church services  | 237.72          | <b>251.98</b>   | 266.24    |
| Meetings   | 471.64          | <b>499.94</b>   | 528.24    |
| Film shows & concerts  | 585.45          | <b>620.58</b>   | 655.70    |
| Disco  | 237.72          | <b>251.98</b>   | 266.24    |
| Weddings   | 237.72          | <b>251.98</b>   | 266.24    |
| Social functions   | 237.72          | <b>251.98</b>   | 266.24    |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>   |                 |                 |           |

| FINAL TARIFFS FOR MUNICIPAL SERVICES   | Financial Years |                 |           |
|--|-----------------|-----------------|-----------|
|  | 2020/2021       | 2021/2022       | 2022/2023 |
|  |                 |                 |           |
| Britstown town hall  |                 |                 |           |
| Rent   |                 |                 |           |
| 07:00 to 18:00   | 703.05          | <b>745.23</b>   | 787.41    |
| 18:00 to 23:59   | 1 053.30        | <b>1 116.50</b> | 1 179.70  |
|  |                 |                 |           |
| After 23:59 per hour and 2 hours thereafter                                  |                 |                 |           |
|  |                 |                 |           |
| the hall will be closed  | 938.24          | <b>994.53</b>   | 1 050.83  |
| Braai area at Town Hall  | 244.05          | <b>258.69</b>   | 273.33    |
|  |                 |                 |           |
| Vacation of premisses  |                 |                 |           |
| If lessee does not evacuate within time limits                               |                 |                 |           |
| above of have written permission to stay                                     |                 |                 |           |
| until the next day at 10:00  |                 |                 |           |
| , the applicable tariff is   | 131.51          | <b>139.40</b>   | 147.29    |
|  |                 |                 |           |
| Deposit  |                 |                 |           |
| Kitchen per period of part thereof   | 157.12          | <b>166.55</b>   | 175.98    |
| Electricity - Stoves per kWh   | 8.85            | <b>9.38</b>     | 9.91      |
| *Tariffs do not include VAT  |                 |                 |           |
| Vacation of premisses  |                 |                 |           |
| If lessee does not evacuate within time limits                               |                 |                 |           |
| above of have written permission to stay                                     |                 |                 |           |
| until the next day at 10:00  |                 |                 |           |
| , the applicable tariff is   | 131.51          | <b>139.40</b>   | 147.29    |
|  |                 |                 |           |
| Community Halls in Jansenville & Mziwabantu                                  |                 |                 |           |
| Rent   |                 |                 |           |
| Church services  | 237.72          | <b>251.98</b>   | 266.24    |
| Meetings   | 237.72          | <b>251.98</b>   | 266.24    |
| Film shows and concerts  | 354.05          | <b>375.29</b>   | 396.53    |
| Disco  | 354.05          | <b>375.29</b>   | 396.53    |
| Weddings   | 237.72          | <b>251.98</b>   | 266.24    |
| Social functions   | 237.72          | <b>251.98</b>   | 266.24    |
|  |                 |                 |           |
| Vacation of premisses  |                 |                 |           |
| If lessee does not evacuate within time limits                               |                 |                 |           |
| above of have written permission to stay                                     |                 |                 |           |
| until the next day at 10:00  |                 |                 |           |
| , the applicable tariff is   | 131.51          | <b>139.40</b>   | 147.29    |
|  |                 |                 |           |
| Multipurpose centre  |                 |                 |           |
| Rent Multipurpose centre   | 631.38          | <b>669.26</b>   | 707.14    |
| Deposit  | 759.94          | <b>805.54</b>   | 851.14    |
|  |                 |                 |           |
| <b>Sportgrounds</b>  |                 |                 |           |
|  |                 |                 |           |
| De Aar West  |                 |                 |           |
| Athletics  |                 |                 |           |
| Rent : Affiliated (Changerooms included)                                     | 1 441.50        | <b>1 527.99</b> | 1 614.47  |
| (Marking, layout of lanes and toilet paper excluded)                         |                 |                 |           |
| <b>Practising on secondary fields on sport grounds: Tariff per annum</b>     | 1 741.43        | <b>1 845.91</b> | 1 950.40  |
| Rent : Not Affiliated  | 2 929.78        | <b>3 105.57</b> | 3 281.36  |
| (Marking, layout of lanes and toilet paper excluded)                         |                 |                 |           |
| Rent : Chreche   | 656.26          | <b>695.63</b>   | 735.01    |
| Deposit changerooms and pavilion hall  | 1 190.68        | <b>1 262.12</b> | 1 333.56  |
| Rent changerooms   | 45.65           | <b>48.39</b>    | 51.13     |
| Rent pavilion hall   | 432.45          | <b>458.40</b>   | 484.34    |
| Floodlights  | 332.55          | <b>352.51</b>   | 372.46    |
| Caretaker fee  | 456.48          | <b>483.87</b>   | 511.26    |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b> |                 |                 |           |

| FINAL TARIFFS FOR MUNICIPAL SERVICES  | Financial Years |                 |           |
|---|-----------------|-----------------|-----------|
|   | 2020/2021       | 2021/2022       | 2022/2023 |
| Rugby   |                 |                 |           |
| Rent Field "A"(affiliated changerooms included)   | 288.30          | <b>305.60</b>   | 322.89    |
| Rent Field "B"(affiliated changerooms included)   | 212.43          | <b>225.18</b>   | 237.93    |
| Rent Field "A"(not affiliated)  | 656.26          | <b>695.63</b>   | 735.01    |
| Rent Field "B"(not affiliated)  | 381.87          | <b>404.78</b>   | 427.69    |
| Deposit changerooms and pavilion hall   |                 |                 |           |
| Affiliated  | 893.73          | <b>947.35</b>   | 1 000.97  |
| Not Affiliated  | 1 543.91        | <b>1 636.55</b> | 1 729.18  |
| Rent changerooms  | 456.48          | <b>483.87</b>   | 511.26    |
| Rent pavilion hall  | 432.45          | <b>458.40</b>   | 484.34    |
| Floodlights   | 332.55          | <b>352.51</b>   | 372.46    |
| Caretaker fee   | 456.48          | <b>483.87</b>   | 511.26    |
| Cricket   |                 |                 |           |
| Rent Field "A"  | 656.26          | <b>695.63</b>   | 735.01    |
| Rent Field "B"  | 381.87          | <b>404.78</b>   | 427.69    |
| Deposit changerooms and pavilion hall   | 2 437.57        | <b>2 583.82</b> | 2 730.08  |
| Rent changerooms  | 456.48          | <b>483.87</b>   | 511.26    |
| Rent pavilion hall  | 432.45          | <b>458.40</b>   | 484.34    |
| Floodlights   | 332.55          | <b>352.51</b>   | 372.46    |
| Caretaker fee   | 456.48          | <b>483.87</b>   | 511.26    |
| Social functions  |                 |                 |           |
| Deposit changerooms and pavilion hall   | 957.12          | <b>1 014.54</b> | 1 071.97  |
| Rent changerooms  | 428.44          | <b>454.15</b>   | 479.86    |
| Rent pavilion hall  | 908.25          | <b>962.74</b>   | 1 017.23  |
| Floodlights   | 305.68          | <b>324.02</b>   | 342.36    |
| Caretaker fee   | 452.25          | <b>479.39</b>   | 506.52    |
| Merino Park   | 378.33          | <b>378.33</b>   | 378.33    |
| Rent sportsgrounds (not affiliated)   | 235.52          | <b>249.65</b>   | 263.78    |
| Rent sportsgrounds (affiliated)   | 107.74          | <b>114.20</b>   | 120.67    |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) |                 |                 |           |
| Nonzwakazi  |                 |                 |           |
| Rent sportsgrounds (not affiliated)   | 235.52          | <b>249.65</b>   | 263.78    |
| Rent sportsgrounds (affiliated)   | 107.75          | <b>114.21</b>   | 120.67    |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) |                 |                 |           |
| Proteaville & Mziwabantu  |                 |                 |           |
| Rent sportsgrounds (not affiliated)   | 235.52          | <b>249.65</b>   | 263.78    |
| Rent sportsgrounds (affiliated)   | 107.74          | <b>114.20</b>   | 120.67    |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) |                 |                 |           |
| Kwezi   |                 |                 |           |
| Rent sportsgrounds (not affiliated)   | 235.52          | <b>249.65</b>   | 263.78    |
| Rent sportsgrounds (affiliated)   | 107.74          | <b>114.20</b>   | 120.67    |
| If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally) |                 |                 |           |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>  |                 |                 |           |

| FINAL TARIFFS FOR MUNICIPAL SERVICES  | Financial Years |                 |           |
|---|-----------------|-----------------|-----------|
|   | 2020/2021       | 2021/2022       | 2022/2023 |
| <b>Swimming pools*</b>  |                 |                 |           |
| Public swimming pool  |                 |                 |           |
| A) Admission fees daily per visit   |                 |                 |           |
| Adults  | 22.85           | <b>24.22</b>    | 25.59     |
| Children  | 16.23           | <b>17.20</b>    | 18.17     |
| B) Seasonal admission fees (1/10 - 30/3)*   |                 | -               | -         |
| Adults  | 374.57          | <b>397.05</b>   | 419.52    |
| Children  | 235.52          | <b>249.65</b>   | 263.78    |
| C) Rent of swimming pool  |                 |                 |           |
| Schools 10:00 - 13:00 (Mondays - Fridays)   | 467.28          | <b>485.97</b>   | 504.66    |
| (Saturdays)   | 835.60          | <b>869.02</b>   | 902.44    |
| Provincial level  | 1 390.56        | <b>1 446.18</b> | 1 501.80  |
| Functions : Schools & Private after 18:00   |                 |                 |           |
| D) Deposit  | 676.94          | <b>704.02</b>   | 731.10    |
| E) Flood lights*  | 305.68          | <b>317.91</b>   | 330.14    |
| F) Caretaker fee*   | 305.68          | <b>317.91</b>   | 330.14    |
| Oasis swimming pool   |                 |                 |           |
| A) Admission fees daily per visit   |                 |                 |           |
| Adults  | 18.57           | <b>19.68</b>    | 20.79     |
| Children  | 14.28           | <b>15.14</b>    | 16.00     |
| B) Seasonal admission fees (1/10 - 30/3)*   |                 |                 |           |
| Adults  | 329.47          | <b>342.65</b>   | 355.83    |
| Children  | 190.42          | <b>198.03</b>   | 205.65    |
| C) Rent of swimming pool*   |                 |                 |           |
| Schools 10:00 - 13:00 (Mondays - Fridays)   | 235.52          | <b>244.94</b>   | 254.36    |
| (Saturdays)   | 349.53          | <b>363.51</b>   | 377.49    |
| Provincial level  | 350.77          | <b>364.80</b>   | 378.83    |
| Functions : Schools & Private after   | 580.03          | <b>603.23</b>   | 626.43    |
| D) Deposit  | 489.85          | <b>509.45</b>   | 529.04    |
| E) Flood lights*  | 329.47          | <b>342.65</b>   | 355.83    |
| F) Caretaker fee*   | 305.68          | <b>317.91</b>   | 330.14    |
| If there is any major damages not covered<br>by the deposit the lessee will be alliable<br>for repairs.(Work done departmentally) |                 |                 |           |
| <b>Airdome*</b>   |                 |                 |           |
| One engine Aircraft   | 131.55          | <b>136.81</b>   | 142.07    |
| Two engine Aircraft   | 145.31          | <b>151.13</b>   | 156.94    |
| Three and more engine Aircraft  | 214.22          | <b>222.79</b>   | 231.36    |
| Annual airstrip hiring - local  | 1 842.84        | <b>1 916.55</b> | 1 990.27  |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>  |                 |                 |           |

| FINAL TARIFFS FOR MUNICIPAL SERVICES   | Financial Years                              |           |           |
|--|--|-----------|-----------|
|  | 2020/2021                                    | 2021/2022 | 2022/2023 |
| <b>Water</b>   |  |           |           |
| Basic levy per service connection  |  |           |           |
| Households *   | 76.00  | 79.04     | 82.08     |
| Businesses*  | 388.24                                       | 403.77    | 419.30    |
| Defence Force*   | 388.24                                       | 403.77    | 419.30    |
| Industrial *   | 388.24                                       | 403.77    | 419.30    |
| Schools *  | 388.24                                       | 403.77    | 419.30    |
| Flats *  | 388.24                                       | 403.77    | 419.30    |
| Old age homes *  | 388.24                                       | 403.77    | 419.30    |
| Churches *   | 72.31  | 75.20     | 78.09     |
| Municipal activities *   | 18.36  | 19.09     | 19.82     |
| Government offices *   | 388.24                                       | 403.77    | 419.30    |
| Hospitals *  | 388.24                                       | 403.77    | 419.30    |
| S A P D *  | 388.24                                       | 403.77    | 419.30    |
| Correctional Services *  | 388.24                                       | 403.77    | 419.30    |
| Transnet *   | 388.24                                       | 403.77    | 419.30    |
| Clinics *  | 388.24                                       | 403.77    | 419.30    |
| Consumptions - Ordinary Households   |  |           |           |
| 1 - 6 kl * (Tariff per kiloliter)  | 5.58   | 5.80      | 6.02      |
| 7 - 15 kl * (Tariff per kiloliter)   | 10.09  | 10.50     | 10.90     |
| 16 - 30 kl * (Tariff per kiloliter)  | 11.47  | 11.92     | 12.38     |
| 31 - 45 kl * (Tariff per kiloliter)  | 13.36  | 13.90     | 14.43     |
| 46 - 65 kl * (Tariff per kiloliter)  | 14.04  | 14.60     | 15.16     |
| 66 kl and more * (Tariff per kiloliter)                                      | 15.44  | 16.06     | 16.68     |
| Consumptions - Indigent Households Only                                      |  |           |           |
| 1 - 6 kl * (Tariff per kiloliter)  | 5.58   | 5.80      | 6.02      |
| 7 - 15 kl * (Tariff per kiloliter)   | 10.09  | 10.50     | 10.90     |
| 16 - 30 kl * (Tariff per kiloliter)  | 11.47  | 11.92     | 12.38     |
| 31 - 45 kl * (Tariff per kiloliter)  | 13.36  | 13.90     | 14.43     |
| 46 - 65 kl * (Tariff per kiloliter)  | 14.04  | 14.60     | 15.16     |
| 66 kl and more * (Tariff per kiloliter)                                      | 15.44  | 16.06     | 16.68     |
| <b>NB: Indigent Houeholds received 6kl of water free per month</b>           |  |           |           |
| Consumptions - All Other Customers including Government, Business, Schools   |  |           |           |
| 1 - 6 kl * (Tariff per kiloliter)  | 5.58   | 5.80      | 6.03      |
| 7 - 15 kl * (Tariff per kiloliter)   | 10.09  | 10.50     | 10.90     |
| 16 - 30 kl (Tariff per kiloliter)  | 11.47  | 11.92     | 12.38     |
| 31 - 45 kl * (Tariff per kiloliter)  | 13.36  | 13.90     | 14.43     |
| 46 - 65 kl * (Tariff per kiloliter)  | 14.04  | 14.60     | 15.16     |
| 66 kl and more * (Tariff per kiloliter)                                      | 15.44  | 16.06     | 16.68     |
| Consumptions - Muncipal activities   |  |           |           |
| From 1 kl onwards * (Tariff per kiloliter)                                   | 3.72   | 3.86      | 4.01      |
| Consumer deposit   |  |           |           |
| Household  | 801.74                                       | 833.81    | 865.88    |
| Business   | 1 623.46                                     | 1 688.40  | 1 753.33  |
| Industrial   | 2 114.89                                     | 2 199.49  | 2 284.08  |
| Government Department  | Determined by CFO : Actual cost be the basis |           |           |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b> |  |           |           |

| FINAL TARIFFS FOR MUNICIPAL SERVICES  | Financial Years |                 |           |
|---|-----------------|-----------------|-----------|
|   | 2020/2021       | 2021/2022       | 2022/2023 |
| Testing of meter *  | 303.74          | <b>315.89</b>   | 328.04    |
| Service connections   |                 |                 |           |
| 20 mm / 15 mm water meter *   | 2 447.47        | <b>2 545.36</b> | 2 643.26  |
| 25 mm / 20 mm water meter *   | 2 996.54        | <b>3 116.40</b> | 3 236.26  |
| Larger than abovementioned *  |                 |                 |           |
| Special meter readings as requested by consumer                                       |                 |                 |           |
| Read of meter *   | 190.42          | <b>198.04</b>   | 205.65    |
| Special meter readings by termination of service *                                    |                 |                 |           |
| service *   | 129.68          | <b>134.86</b>   | 140.05    |
| Residential Communal water *  | 74.79           | <b>77.79</b>    | 80.78     |
|   |                 |                 |           |
| <b>Machinery &amp; Plant equipment</b>  |                 |                 |           |
| Hiring of machinery and plant equipment (Excluding Show Grounds)                      |                 |                 |           |
| Selling of red soil*  | <b>650.00</b>   | <b>700.00</b>   | 750.00    |
|   |                 |                 |           |
| <b>Libraries</b>  |                 |                 |           |
| Photocopies - per page or part thereof  | 2.25            | <b>2.50</b>     | 2.50      |
|   |                 |                 |           |
| <b>Rent</b>   |                 |                 |           |
| Rent of Library Hall (De Aar West, De Aar East, Nonzwakazi, Britstown and Hanover)*   | 284.82          | <b>301.91</b>   | 319.00    |
|   |                 |                 |           |
| <b>Deposit</b>  |                 |                 |           |
| Deposit of Library Hall (De Aar West, De Aar East, Nonzwakazi, Britstown and Hanover) | 250.00          | <b>265.00</b>   | 280.00    |
|   |                 |                 |           |
| <b>Guest Houses*</b>  | 764.56          | <b>810.44</b>   | 856.31    |
| Application for Guest House   | 786.45          | <b>833.64</b>   | 880.82    |
|   |                 | -               | -         |
| <b>* Tariff exclusive of VAT (15% VAT must still be added to the amount)</b>          |                 | -               | -         |
|   |                 | -               | -         |