

Emthanjeni Municipality
FINAL
TARIFFS for 2016/2017 MTEF PERIOD

SERVICES	CURRENT BUDGET	BUDGET YEARS		
		2015/2016	2016/2017	2017/2018
Cemeteries (Vatable Supply)				
Cemetery : Caroluspoort, cemeteries next N1 & N12				
Funerals during the week*				
Adults older than 12 years*	1 055,02	1 139,42	1 230,58	1 329,02
Children younger than 12 years*	924,81	998,79	1 078,70	1 164,99
Still born child*	840,77	908,03	980,67	1 059,13
Extra depth 9 feet (deeper than 2m per 300 mm)*	1 371,53	1 481,25	1 599,75	1 727,73
Funerals - weekends & public holidays*	1 894,35	2 045,90	2 209,57	2 386,34
Extra depth 9 feet (deeper than 2m per 300 mm)*	2 462,66	2 659,67	2 872,44	3 102,24
Kareeville, Nonzwakazi, Jansenville, Mziwabantu, Barcelona, Hanover & next to Burgerville road*			-	-
Selfdug graves*	170,84	184,51	199,27	215,21
Children younger than 12 years & still born*	85,59	92,43	99,83	107,82
* Tariff does not include VAT				
Housing				
House rent sewerage *	152,85	162,02	171,74	182,05
House rent refuse *	96,19	101,96	108,08	114,56
House rent water *	63,67	67,49	71,54	75,83
Communal Services Charges in Malaykamp, Pampoene		88,00	93,28	98,88
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Building plans (Vatable Supply)	2015/2016	2016/2017	2017/2018	2018/2019
Minimum building plan fees*	270,00	297,00	326,70	359,37
Buildings with a value higher than *				
R150 000, 2 % of value of the building*				
(value calculated per m2)				
Description of building*	m ²	m ²	m ²	m ²
Economic houses*	3 400,00	3 740	4 114	4 525
Sub-economic houses*	2 112,70	2 324	2 556	2 812
Outbuildings*	2 117,36	2 329	2 562	2 818
Factories and stores and churches*	3 087,57	3 396	3 736	4 110
Offices and business premises*	3 240,00	3 564	3 920	4 312
Multistorey buildings*	3 087,57	3 396	3 736	4 110
Multistorey buildings: Upper floors less 10% of m ² *		Tariff less 10%		
Toilets*	3 600,00	3 960	4 356	4 792
Canopies higher than 3 metres*	2 117,37	2 329	2 562	2 818
Carports*	950,00	1 045	1 150	1 264
Shadeports*	487,77	537	590	649
Open verandahs*	325,25	358	394	433
Closed verandahs*	1 690,21	1 859	2 045	2 250
Swimming pool*	1 690,21	1 859	2 045	2 250
Communication towers and structures*	1 000,00	1 100	1 210	1 331
Fuel tanks*	-	500	550	605
Renewable Energy Farms: Fixed Costs (Excluding buildings)*	3 000,00	4 000	4 400	4 840
Sewerage plans : Inspection fees Minimum fee*	100,00	110	121	133
5c/ R100.00 of the value of new buildings or alterations*	5c/R100	5c/R100	5c/R100	5c/R100
Building Plan Search fee*	80,00	88,00	96,80	106,48
Building Rubble/material deposit (pavement)*	750,00	825,00	907,50	998,25
Advertisement signs*	-	300,00	330,00	363,00
A4 Paper copies: Plans*				
Plan A1*	80,00	88	97	106
Plan A0 *	140,00	154	169	186
Photo copies A4*	2,00	2	2	3
Photo copies plan A3*	4,00	4	5	5
A5 Building plan search fee*	80,00	88	97	106
A6 Building Rubble/ material deposit (pavement)*	750,00	825	908	998
Sewerage connections *	2 480,00	2 728	3 001	3 301
Land-use applications*				
Zoning certificates*	108,00	119	131	144
Extension of approval times frames	-	300	330	363
Hard Copy : SDF	-	250	275	303
Hard Copy : Town Planning Scheme	-	150	165	182
General fees *: Actual Costs for the applicants account Advertisement: Local Newspaper, Government Gazette and any other costs Contribution 3) Appeals				

FOR THE APPLICANT'S ACCOUNT

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		2016/2017	2017/2018	2017/2018
CATEGORY 1 APPLICATIONS (MPT)				
Township establishment *: 0- 20 erven PLUS tariff per erf in addition to the first 20 erven *	1 296,05	R3000 Basic fee Plus R50 per erf Plus Bulk services contribution per erf		
Rezoning and Bulk Services contribution only to higher order usage*	1 296,05	R3000 Basic fee Plus R50 per erf Plus Bulk services contribution per erf		
Removal, amendment of suspension of a restrictive or obsolete condition, servitude or reservation register against the title of the land*	-	3 000	3 300	3 630
Amendment or cancellation in whole or in part of a general plan*	-	2 000	2 200	2 420
Subdivision/consolidation of any land other than a subdivision and consolidation which is provided for as a Category 2 application; Per additional portion after 5. Then per erf tariff per erf in addition*	-	R3000 Basic fee Plus R50 per erf Plus Bulk services contribution per erf		
Permanent closure if any public place/road*	-	2 000	2 200	2 420
Any consent or approval required in terms of a condition of title, a condition of establishment of a township or condition of an existing scheme or land use scheme*	-	2 000	2 200	2 420
CATEGORY 2 APPLICATIONS (Authorised official)				
Subdivision/consolidation (separate of simultaneous) of any land where subdivision is expressly provided for in a land use scheme' Per additional portion after 5. Then per erf tariff per erf in addition*	432,02	R2500 Basic fee Plus R50 per erf Plus Bulk services contribution per erf		
The consent of the municipality for any land use purpose or departure or deviation in terms of a land use scheme or existing scheme which does not constitute a land development application (Tuck shop, Second Dwelling etc)*	300,26	R2500 Basic fee Plus R50 per erf Plus Bulk services contribution per erf		
Application to occupational practice, relaxation of building lines, coverage, boundary wall height, amendment of site development plan*	-	300	330	363
Removal, amendment of suspension of a restrictive title condition relating to the density of residential development on a specific erf where the residential density is regulated by a land use scheme in operation	-	R2000 Basic fee Plus R50 per erf Plus Bulk services contribution per erf		
Application that where not provided for elsewhere in this schedule*	-	2 000	2 200	2 420
BULK SERVICES CONTRIBUTION (Water, Electricity, Sewerage)*	-	-	-	-
Subdivision - price additional erf*	10 000,00	11 000	12 100	13 310
Second House*	1 500,00	R50/m²	R55/m ²	R62,50/m ²
Tuck shops*	2 500,00	2 750	3 025	3 328
New Developments: Actual Bulk Costs +10%*	Actual + 10%	Actual + 10%	Actual + 10%	Actual + 10%
Guest houses: Actual Bulk Costs + 10%	Actual + 10%	Actual + 10%	Actual + 10%	Actual + 10%
Guest houses: Minimum Prescribed Costs	-	5 000	5 500	6 000
* Tariffs does not include VAT				

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RENEWABLE ENERGY TARIFFS				
AUGMENTATION CONTRUBUTIONS				
<i>Council will charge ONCE-OFF tariffs when developments bigger than 1Ha or where it is the best option. These tariffs can be increase on discretion of Council</i>				
ONCE OFF AUGMENTATION FEES				
WIND TURBINES				
Electricity augmentation fees		10 669,49	11 736,44	12 910,08
Roads and Stormwater augmentation fees		4 028,95	4 431,85	4 875,03
Refuse augmentation fees		2 355,26	2 590,79	2 849,86
Sewerage augmentation fees		19 136,84	21 050,52	23 155,58
Water augmentation fees		18 641,23	20 505,35	22 555,89
Wind Turbines per turbine		6 200,00	6 820,00	7 502,00
Any structure additional to turbine: 11 -20 m ²		945,00	1 039,50	1 143,45
Each additional 10m ² or part thereof up tp 3000m ²		180,00	198,00	217,80
Greater than 3001m ² per 500m ² or part thereof		380,00	418,00	459,80
ONCE OFF SOLAR PANELS AUGMENTATION FEES				
SOLAR PANELS:				
Electricity augmentation fees		10 669,49	11 736,44	12 910,08
Roads and Stormwater augmentation fees		4 028,95	4 431,85	4 875,03
Refuse augmentation fees		2 355,26	2 590,79	2 849,86
Sewerage augmentation fees		19 136,84	21 050,52	23 155,58
Water augmentation fees		18 641,23	20 505,35	22 555,89
Every m² of solar panel constructed		25,00	27,50	30,25
<i>Applicable since 01 July 2015</i>				

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		2016/2017	2017/2018	2017/2018
	2015/2016	2016/2017	2017/2018	2017/2018
Fire prevention	2015/2016	2016/2017	2017/2018	2018/2019
A) For each motor pump*				
Call out fee	649,62	714,58	786,04	864,64
Pump cost - Plus for each jet per hour or a portion thereof of during which the motor pump is used at the scene of the fire	175,73	193,30	212,63	233,89
Standby fee - each hour or a portion thereof which the motor pump is on standby at the scene of the fire.	649,62	714,58	786,04	864,64
B) For each vehicle called out*	227,90	250,69	275,76	303,33
C) For each chemical fire extinguisher*				
Normal extinguisher 9 litre*	123,11	135,42	148,96	163,86
Lux extinguisher*	227,90	250,69	275,76	303,33
D) Fire brigade vehicles (per km)*	28,31	31,14	34,25	37,68
E) Patrol vehicle (per km)*	17,87	19,66	21,63	23,79
F) Tanker vehicle (per km)*	21,42	23,57	25,92	28,52
Traffic Escort	250,00	300,00	300,00	300,00
Permission of erection funeral tents*	500,00	600,00	700,00	700,00
* Tariffs do not include VAT				

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		2016/2017	2017/2018	2017/2018
	2015/2016	2016/2017	2017/2018	2017/2018
Assessment rates (Vatable Supply : Zero-rated)	2015/2016	2016/2017	2017/2018	2018/2019
Market value rate	-	-	-	-
Residential	0,012860	0,013632	0,014449	0,015316
Agricultural Properties (1:0.25 irt residential properties)				
(Agricultural Property must take note that the Nett Effect of the Agricultural Levy will be as follows:)	0,003215	0,003408	0,003612	0,003829
State Owned	0,016934	0,017950	0,019027	0,020169
Business & Guest Houses	0,013396	0,014200	0,015052	0,015955
Industrial	0,017415	0,018460	0,019567	0,020742
Place of Worship	0,012860	0,013632	0,014449	0,015316
Public Benefit Organization (1:0.25 irt residential properties)	0,012289	0,003408	0,003612	0,003829
Public Service Infrastructure	-	-	-	-
Mining	0,020344	0,021565	0,017252	0,021565
Vacant Land	0,032550	0,034503	0,017252	0,034503
Farm property where a portion is used for renewable energy generation purpose (Solar and Wind Mills or Turbines)	0,041000	0,043460	0,046068	0,048832
Rebates on Assessment rates				
Residential on the First Valuation of	28 000	28 000	28 000	28 000
Agricultural Properties (on application)	10%	28%	25%	18%
Place of Worship	100%	100%	100%	100%
Public Benefit Organisation (on application)	0%	0%	0%	0%
*Tariffs do not include VAT (Zero(0)-rated) Supply				
Sale of municipal erven per m²*				
Residential Properties				
> De Aar East*	12,73	14,33	14,33	16,12
> Nonzwakazi*	12,73	14,32	14,32	16,11
> Britstown*	12,73	14,32	14,32	16,11
> Hanover*	12,73	14,32	14,32	16,11
> Solheim / Rantsig*	46,60	52,43	52,43	58,98
Sale of municipal erven per m² for Place of Worship in:				
> De Aar *	47,49	53,43	60,10	67,62
> Britstown*	35,61	40,06	45,07	50,70
> Hanover*	30,87	34,73	39,07	43,95
Industrial Properties				
> De Aar *	47,49	53,43	60,10	67,62
> Britstown*	35,61	40,06	45,07	50,70
> Hanover*	30,87	34,73	39,07	43,95
Other Properties*	Other Properties will be sold as per SCM Policy after Council's Authorisation			
* Tariffs do not include VAT				
Printing of Duplicate Monthly Service accounts	1,30	1,50	1,50	1,50
Printing of Duplicate Copies of Deeds of Property from the Deeds Office	20,00	25,00	25,00	25,00
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		2016/2017	2017/2018	2017/2018
	2015/2016	2016/2017	2017/2018	2017/2018
Electricity (Vatable Supply)*	2015/2016	2016/2017	2017/2018	2018/2019
A) Basic levies				
Household *	131,654	141,00	155,10	172,16
Business *	133,540	181,22	199,34	221,27
KVA and Transnet *	133,154	142,61	156,87	174,12
Departmental *	133,540	143,02	157,32	174,63
Departmental large/Rural*	133,540	133,54	146,89	163,05
	-	-	-	-
B) Consumption levies (per unit)				
Prepaid meter* - Households				
Prepaid meter * 1 kWh - 50 kWh (Free Indigents only)	0,763	0,813	0,89	0,99
Prepaid meter * 51 kWh - 350 kWh	0,997	1,07	1,18	1,31
Prepaid meter * 351 kWh - 600 kWh	1,410	1,52	1,67	1,85
Prepaid meter * 601 and more	1,663	1,79	1,97	2,19
Prepaid meter* - Business				
Prepaid meter* - Business from 1kWh	1,630	1,75	1,92	2,13
Conventional meters - Households *				
Households * 1 kWh - 50 kWh (Free Indigents only)	0,818	0,84	0,92	1,03
Households *51 kWh - 350 kWh	0,998	1,07	1,18	1,31
Households *351 kWh - 600 kWh	1,336	1,46	1,60	1,78
Households *601 kWh and more	1,447	1,57	1,72	1,91
Conventional meters - Business *				
Business *	1,697	1,83	2,01	2,23
External consumers *	1,697	1,83	2,01	2,23
KVA *	189,653	202,16	222,38	246,84
kWh of KVA *	0,091	0,96	1,06	1,17
Streetlights *	1,699	1,83	2,01	2,23
Transnet KVA *(minimum of 700 KVA)	189,648	204,14	224,55	249,25
Transnet kWh *	0,914	0,98	1,08	1,20
Departmental : small consumers *	67,051	72,17	79,39	88,12
Departmental : large KVA *	80,717	86,88	95,57	106,09
Departmental : large kWh *	0,704	1,00	1,10	1,22
Departmental : rural small consumers *	0,704	0,76	0,83	0,93
Departmental : bulk consumers KVA *	67,048	72,17	79,39	88,12
C) Consumer deposits				
Households	1 648,900	1 774,88	1 952,36	2 167,12
Small and medium business	2 102,100	2 262,70	2 488,97	2 762,76
KVA Large business	9 317,000	10 028,82	11 031,70	12 245,19
KVA Demand Consumer	9 317,000	10 028,82	11 031,70	12 245,19

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D) Service connections				
Single phase under ground level 60 A *	5 753,482	6 161,98	6 778,18	7 523,78
Overhead connection single phase 60 A *	3 833,404	4 105,58	4 516,13	5 012,91
3 Phase *	7 091,796	7 595,31	8 354,85	9 273,88
6.6 KV or 11 KV	8 433,488	9 032,27	9 935,49	11 028,40
Change from conventional meter to prepaid *	750,702	804,00	884,40	981,69
Replacing of overhead connection *	2 131,491	2 282,83	2 511,11	2 787,33
Replacing of connection under ground *	1 811,768	1 940,40	2 134,44	2 369,23
Change from prepaid to conventional meter *	1 811,770	1 940,41	2 134,45	2 369,24
Temporary or building connection 60 A :				
single phase *	5 792,079	6 203,32	6 823,65	7 574,25
Temporary or building connection 60A	2 131,490	2 282,83	2 511,11	2 787,33
3 Phase *	10 136,138	10 855,80	11 941,38	13 254,94
Reconnection temporary households *	191,150	204,72	225,19	249,97
Reconnection temporary business *	327,974	351,26	386,39	428,89
E) Termination				
Terminated due to non-payment : Households	191,149	204,72	225,19	249,96
Terminated due to non-payment : Small Business KhW users	-	2 200,00	2 420,00	2 686,20
Terminated due to non-payment : Business & All KVA consumers	-	3 750,00	4 125,00	4 578,75
Illegal Consumption and Tampering of meter - households *	3 615,816	3 872,54	4 259,79	4 728,37
Illegal Consumption and Tampering with meter - business *	18 745,351	20 076,27	22 083,90	24 513,13
Illegal Consumption and Tampering with meter - KVA *	25 916,193	27 756,24	30 531,87	33 890,37
Meter testing:				
kWh single phase meter *	474,930	508,65	559,51	621,06
kWh 3 phase meter *	597,088	2 650,00	2 915,00	3 235,65
Rural *	597,090	2 650,00	2 915,00	3 235,65
F) Call out fee due to consumer faults				
All area call out fee	50,000	53,55	58,91	65,38
After hours and Saturdays , Sundays & Public Holidays	75,000	80,33	88,36	98,08
G) Special meter reading when services are terminated				
All consumers *	83,079	88,98	97,88	108,64
F) Removing of service connection				
Requested by consumer	950,000	1 017,45	1 119,20	1 242,31
Overhead service connection *	414,623	444,06	488,47	542,20
Under ground *	597,088	639,48	703,43	780,81
Ticky box electricity*	478,968	512,97	564,27	626,34
Electricity Hanover Highmass lightning*	12,490	13,38	14,71	16,33
Provision of Electricity for Stalls, functions in street/parks per day	110,000	117,81	129,59	143,85
Prepaid Cards	10,000	10,71	11,78	13,08
*Tariffs do not include VAT				
Caravan parks (VATABLE SUPPLY)				
Day or a portion of a day - max 4 persons*	121,05	129,64	142,61	158,30
Per person for more than 4 per day*	56,14	60,13	66,14	73,41
Electricity per day*	65,00	69,62	76,58	85,00
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	2015/2016			
Sewerage and Refuse removal (Vatable Supply: Standard Rate)	2015/2016	2016/2017	2017/2018	2018/2019
Households, Churches & Church halls				
Fixed costs *	85,58	90,71	96,16	101,93
Running costs *	56,52	59,91	63,51	67,32
Halls, Libraries, Sport clubs, Showground's, Swimming pools				
Fixed costs *	85,58	90,71	96,16	101,93
Running costs *	113,04	119,82	127,01	134,63
All Businesses				
Fixed costs *	85,58	90,71	96,16	101,93
Running costs *	113,04	119,82	127,01	134,63
Old age homes, Creches, Hostels & Schools				
Fixed costs *	85,58	90,71	96,16	101,93
Running costs *	182,21	193,14	204,73	217,02
Hotels, guest houses & Correctional Services				
Fixed costs *	85,58	90,71	96,16	101,93
Running costs *	182,24	193,17	204,76	217,05
Hospitals				
Fixed costs *	85,58	90,71	96,16	101,93
Running costs *	182,24	193,17	204,76	217,05
Availability levy				
Abattoirs (Industrial effluent)*	307,61	326,07	345,63	366,37
Septic tanks				
Monday to Friday - per load or a portion thereof. One free removal per month. (Excluding public holidays) *	122,25	129,59	137,36	145,60
Monday to Friday - per load or a portion thereof. Add removal Public holidays excluded.*	79,82	84,61	89,69	95,07
After hours & public holidays (As above)*				
Industrial effluent (85 % of water consumption or as determined by contract) per kiloliter*	3,84	4,07	4,31	4,57
Km to outside of urban area per km *	28,07	29,75	31,54	33,43
Waste water removal				
Waste water removal*	71,04	75,30	79,82	84,61
Water water removal per bucket*	71,04	75,30	79,82	84,61
Dry sanitation *	50,07	53,07	56,26	59,63
Sewerage clearance Monday - Friday				
during office hours *	258,77	274,30	290,75	308,20
Sewerage clearance Monday - Friday After hours & public holidays *	617,54	654,59	693,87	735,50
E) Sewerage connections *	2 214,91	2 347,80	2 488,67	2 637,99
Refuse removal				
Refuse removal*	88,61	93,93	99,56	105,54
Special refuse removal *	154,39	163,65	173,47	183,88
Building rubble*	310,53	329,16	348,91	369,85
Solar Rubble per / Kg self removal*	41,50	43,99	46,63	49,43
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		2016/2017	2017/2018	2017/2018
	2015/2016	2016/2017	2017/2018	2017/2018
Town halls and community halls	2015/2016	2016/2017	2017/2018	2018/2019
De Aar Town hall West				
Deposit	650,00	715,00	786,50	865,15
Rent*				
07:00 to 17:59	650,88	715,97	787,56	866,32
18:00 to 23:59	973,68	1 071,05	1 178,15	1 295,97
(This amount is applicable if renting from 07:00 - 23:59)				
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)				
After 23:59 per hour and 2 hours thereafter the hall will be closed				
Kitchen per period of part thereof*	133,33	146,66	161,33	177,46
Electricity - Stoves per kWh*	6,14	6,75	7,43	8,17
Tables (per table) (if not renting anything else)*				
Hiring of cutlery and crockery and tables*	488,60	537,46	591,21	650,33
Tariff for broken or damaged items per item* (all items below are excluded)				
Cups*	39,47	43,42	47,76	52,53
Saucers	39,47	43,42	47,76	52,53
Dessert plates	39,47	43,42	47,76	52,53
Dinner and soup plates	39,47	43,42	47,76	52,53
Table spoons	39,47	43,42	47,76	52,53
Tea spoons	39,47	43,42	47,76	52,53
Table knives	39,47	43,42	47,76	52,53
Table forks	39,47	43,42	47,76	52,53
Dessert knives	39,47	43,42	47,76	52,53
Dessert forks	39,47	43,42	47,76	52,53
Dessert spoons	39,47	43,42	47,76	52,53
Soup spoons	39,47	43,42	47,76	52,53
Dessert bowls	39,47	43,42	47,76	52,53
Small dessert bowls	39,47	43,42	47,76	52,53
Small Plates	39,47	43,42	47,76	52,53
Trays	39,47	43,42	47,76	52,53
Coffee pots	246,49	271,14	298,25	328,08
Rent of piano's*				
Upright piono per function	108,77	119,65	131,61	144,77
Upright piono per practice	39,47	43,42	47,76	52,53
Grand piano per function	322,81	355,09	390,60	429,66
Grand piano per practice	91,23	100,35	110,39	121,43
Bar				
Rent*	91,23	100,35	110,39	121,43
Vacation of premisses				
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00 , the applicable tariff is	91,23	100,35	110,39	121,43

Emthanjeni Municipality
FINAL
TARIFFS for 2016/2017 MTEF PERIOD

SERVICES	CURRENT BUDGET	BUDGET YEARS		
	2015/2016	2016/2017	2017/2018	2017/2018
Stands				
Stands (for trading)	40,00	44,00	48,40	53,24
De Aar Town Hall - side hall	150,00	165,00	181,50	199,65
Caretaker fee	165,00	181,50	199,65	219,62
De Aar Juvenes Hall				
Rent				
07:00 to 18:00	367,54	404,29	444,72	489,20
18:00 to 23:59	488,60	537,46	591,21	650,33
Deposit	646,95	711,65	782,81	861,09
Caretaker fee	300,00	330,00	363,00	399,30
Community hall East & Nonzwakazi				
Rent	164,91	181,40	199,54	219,50
Church services	164,91	181,40	199,54	219,50
Meetings	327,19	359,91	395,90	435,49
Film shows & concerts	406,14	446,75	491,43	540,57
Disco	164,91	181,40	199,54	219,50
Weddings	164,91	181,40	199,54	219,50
Social functions	164,91	181,40	199,54	219,50
Deposit	337,00	370,70	407,77	448,55
Caretaker fee	165,00	181,50	199,65	219,62
Vacation of premises				
As applicable for De Aar town hall				
Hanover town hall				
Rent				
07:00 to 18:00	487,72	536,49	590,14	649,16
18:00 to 23.59	811,40	892,54	981,79	1 079,97
Deposit	804,00	884,40	972,84	1 070,12
Deposit only cover crockery and cutlery & rent, if applicable.				
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)				
Vacation of premisses				
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00				
, the applicable tariff is	91,23	100,35	110,39	121,43

Emthanjeni Municipality
FINAL
TARIFFS for 2016/2017 MTEF PERIOD

SERVICES	CURRENT BUDGET	BUDGET YEARS		
	2015/2016	2016/2017	2017/2018	2017/2018
Hanover Community Hall Kwezi				
Rent	164,91	181,40	199,54	219,50
Church services	164,91	181,40	199,54	219,50
Meetings	327,19	359,91	395,90	435,49
Film shows & concerts	406,14	446,75	491,43	540,57
Disco	164,91	181,40	199,54	219,50
Weddings	164,91	181,40	199,54	219,50
Social functions	164,91	181,40	199,54	219,50
Vacation of premisses				
Same as above for Hanover Town Hall				
Britstown town hall				
Rent				
07:00 to 18:00	487,72	536,49	590,14	649,16
18:00 to 23:59	730,70	803,77	884,15	972,56
After 23:59 per hour and 2 hours thereafter				
the hall will be closed	650,88	715,97	787,56	866,32
Braai area at Town Hall	169,30	186,23	204,85	225,34
Vacation of premisses				
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00, the applicable tariff is	91,23	100,35	110,39	121,43
Deposit				
Kitchen per period of part thereof	109,00	119,90	131,89	145,08
Electricity - Stoves per kWh	6,14	6,75	7,43	8,17
*Tariffs do not include VAT				
Vacation of premisses				
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00, the applicable tariff is	91,23	100,35	110,39	121,43
Community Halls in Jansenville & Mziwabantu				
Rent				
Church services	164,91	181,40	199,54	219,50
Meetings	164,91	181,40	199,54	219,50
Film shows and concerts	245,61	270,17	297,19	326,91
Disco	245,61	270,17	297,19	326,91
Weddings	164,91	181,40	199,54	219,50
Social functions	164,91	181,40	199,54	219,50
Vacation of premisses				
If lessee does not evacuate within time limits above of have written permission to stay until the next day at 10:00, the applicable tariff is	91,23	100,35	110,39	121,43
Multipurpose centre				
Rent Multipurpose centre	438,00	481,80	529,98	582,98
Deposit	527,19	579,91	637,90	701,69

Emthanjeni Municipality
FINAL
TARIFFS for 2016/2017 MTEF PERIOD

SERVICES	CURRENT BUDGET	BUDGET YEARS		
		2016/2017	2017/2018	2017/2018
	2015/2016			
Sportgrounds	2015/2016	2016/2017	2017/2018	2018/2019
De Aar West				
Athletics				
Rent : Affiliated (Changerooms included) (Marking, layout of lanes and toilet paper excluded)	1 000,00	1 100,00	1 210,00	1 331,00
Rent : Not Affiliated (Marking, layout of lanes and toilet paper excluded)	2 032,46	2 235,71	2 459,28	2 705,20
Rent : Chreche	455,26	500,79	550,86	605,95
Deposit changerrooms and pavilion hall	826,00	908,60	999,46	1 099,41
Rent changerrooms	31,67	34,84	38,32	42,15
Rent pavilion hall	300,00	330,00	363,00	399,30
Floodlights	230,70	253,77	279,15	307,06
Caretaker fee	316,67	348,34	383,17	421,49
Rugby				
Rent Field "A"(affiliated changerrooms included)	200,00	220,00	242,00	266,20
Rent Field "B"(affiliated changerrooms included)	147,37	162,11	178,32	196,15
Rent Field "A"(not affiliated)	455,26	500,79	550,86	605,95
Rent Field "B"(not affiliated)	264,91	291,40	320,54	352,60
Deposit changerrooms and pavilion hall				
Affiliated	620,00	682,00	750,20	825,22
Not Affiliated	1 071,05	1 178,16	1 295,97	1 425,57
Rent changerrooms	316,67	348,34	383,17	421,49
Rent pavilion hall	300,00	330,00	363,00	399,30
Floodlights	230,70	253,77	279,15	307,06
Caretaker fee	316,67	348,34	383,17	421,49
Cricket				
Rent Field "A"	455,26	500,79	550,86	605,95
Rent Field "B"	264,91	291,40	320,54	352,60
Deposit changerrooms and pavilion hall	1 691,00	1 860,10	2 046,11	2 250,72
Rent changerrooms	316,67	348,34	383,17	421,49
Rent pavilion hall	300,00	330,00	363,00	399,30
Floodlights	230,70	253,77	279,15	307,06
Caretaker fee	316,67	348,34	383,17	421,49
*Tariffs do not include VAT				

Emthanjeni Municipality
FINAL
TARIFFS for 2016/2017 MTEF PERIOD

SERVICES	CURRENT BUDGET	BUDGET YEARS		
		2015/2016	2016/2017	2017/2018
Social functions				
Deposit changerooms and pavilion hall	670,18	737,20	810,92	892,01
Rent changerooms	300,00	330,00	363,00	399,30
Rent pavilion hall	635,96	699,56	769,51	846,46
Floodlights	214,04	235,44	258,99	284,89
Caretaker fee	316,67	348,34	383,17	421,49
Annual fees (Affiliation fees)				
De Aar Rugby Klub	1 669,30	1 836,23	2 019,85	2 221,84
Primary De Aar (without trompoppies)	8 250,88	9 075,97	9 983,56	10 981,92
High school De Aar	12 846,49	14 131,14	15 544,25	17 098,68
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)				
Merino Park	264,91	291,40	320,54	352,60
Rent sportsgrounds (not affiliated)	164,91	181,40	199,54	219,50
Rent sportsgrounds (affiliated)	75,44	82,98	91,28	100,41
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)				
Nonzwakazi				
Rent sportsgrounds (not affiliated)	164,91	181,40	199,54	219,50
Rent sportsgrounds (affiliated)	75,44	82,99	91,29	100,42
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)				
Proteaville & Mziwabantu				
Rent sportsgrounds (not affiliated)	164,91	181,40	199,54	219,50
Rent sportsgrounds (affiliated)	75,44	82,98	91,28	100,41
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)				
Kwezi				
Rent sportsgrounds (not affiliated)	164,91	181,40	199,54	219,50
Rent sportsgrounds (affiliated)	75,44	82,98	91,28	100,41
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)				
*Tariffs do not include VAT				

Emthanjeni Municipality
FINAL
TARIFFS for 2016/2017 MTEF PERIOD

SERVICES	CURRENT BUDGET	BUDGET YEARS		
		2016/2017	2017/2018	2017/2018
	2015/2016			
Swimming pools*	2015/2016	2016/2017	2017/2018	2018/2019
Public swimming pool				
A) Admission fees daily per visit				
Adults	16,00	17,60	19,36	21,30
Children	113,00	124,30	136,73	150,40
B) Seasonal admission fees (1/10 - 30/3)*				
Adults	262,28	288,51	317,36	349,09
Children	164,91	181,40	199,54	219,50
C) Rent of swimming pool				
Schools 10:00 - 13:00 (Mondays - Fridays)	327,19	359,91	395,90	435,49
(Saturdays)	585,09	643,60	707,96	778,75
Provincial level	973,68	1 071,05	1 178,15	1 295,97
Functions : Schools & Private after 18:00				
D) Deposit	474,00	521,40	573,54	630,89
E) Flood lights*	214,04	235,44	258,99	284,89
F) Caretaker fee*	214,04	235,44	258,99	284,89
Oasis swimming pool				
A) Admission fees daily per visit				
Adults	13,00	14,30	15,73	17,30
Children	10,00	11,00	12,10	13,31
B) Seasonal admission fees (1/10 - 30/3)*				
Adults	230,70	253,77	279,15	307,06
Children	133,33	146,66	161,33	177,46
C) Rent of swimming pool*				
Schools 10:00 - 13:00 (Mondays - Fridays)	164,91	181,40	199,54	219,50
(Saturdays)	244,74	269,21	296,14	325,75
Provincial level	245,61	270,17	297,19	326,91
Functions : Schools & Private after	406,14	446,75	491,43	540,57
D) Deposit	343,00	377,30	415,03	456,53
E) Flood lights*	230,70	253,77	279,15	307,06
F) Caretaker fee*	214,04	235,44	258,99	284,89
If there is any major damages not covered by the deposit the lessee will be alliable for repairs.(Work done departmentally)				
*Tariffs do not include VAT				
Airdome*	2015/2016	2016/2017	2017/2018	2018/2019
One engine Aircraft	92,11	101,32	111,45	122,60
Two engine Aircraft	101,75	111,93	123,12	135,43
Three and more engine Aircraft	150,00	165,00	181,50	199,65
Annual airstrip hiring - local	1 290,37	1 419,41	1 561,35	1 717,48
*Tariffs do not include VAT				

Emthanjeni Municipality
FINAL
TARIFFS for 2016/2017 MTEF PERIOD

SERVICES	CURRENT BUDGET	BUDGET YEARS			
		2015/2016	2016/2017	2017/2018	2017/2018
Water	2015/2016	2016/2017	2017/2018	2018/2019	
Basic levy per service connection					
Households *	57,39	60,83	64,48	64,48	
Businesses*	293,16	310,75	329,39	329,39	
Defence Force*	293,16	310,75	329,39	329,39	
Industrial *	293,16	310,75	329,39	329,39	
Schools *	293,16	310,75	329,39	329,39	
Flats *	293,16	310,75	329,39	329,39	
Old age homes *	293,16	310,75	329,39	329,39	
Churches *	54,60	57,88	61,35	61,35	
Municipal activities *	13,86	14,69	15,57	15,57	
Government offices *	293,16	310,75	329,39	329,39	
Hospitals *	293,16	310,75	329,39	329,39	
S A P D *	293,16	310,75	329,39	329,39	
Correctional Services *	293,16	310,75	329,39	329,39	
Transnet *	293,16	310,75	329,39	329,39	
Clinics *	293,16	310,75	329,39	329,39	
Consumptions - Ordinary Households					
1 - 6 kl * (Tariff per kiloliter)					
7 - 15 kl * (Tariff per kiloliter)	7,65	8,11	8,60	8,60	
16 - 30 kl * (Tariff per kiloliter)	8,69	9,21	9,76	9,76	
31 - 45 kl * (Tariff per kiloliter)	10,13	10,74	11,38	11,38	
46 - 65 kl * (Tariff per kiloliter)	10,64	11,28	11,96	11,96	
66 kl and more * (Tariff per kiloliter)	10,64	12,41	13,15	13,15	
		-	-	-	
Consumptions - Indigent Households Only					
1 - 8 kl * (Tariff per kiloliter)					
9 - 15 kl * (Tariff per kiloliter)	7,65	8,11	8,60	8,60	
16 - 30 kl * (Tariff per kiloliter)	8,69	9,21	9,76	9,76	
31 - 45 kl * (Tariff per kiloliter)	10,13	10,74	11,38	11,38	
46 - 65 kl * (Tariff per kiloliter)	10,64	11,28	11,96	11,96	
66 kl and more * (Tariff per kiloliter)	10,64	12,41	13,15	13,15	
NB: Indigent Houeholds received 8kl of water free per month		-	-	-	
		-	-	-	
Consumptions - All Other Customers incuding Government, Business, Schools		-	-	-	
1 - 6 kl * (Tariff per kiloliter)	4,23	4,48	4,75	4,75	
7 - 15 kl * (Tariff per kiloliter)	7,65	8,11	8,60	8,60	
16 - 30 kl (Tariff per kiloliter)	8,69	9,21	9,76	9,76	
31 - 45 kl * (Tariff per kiloliter)	10,13	10,74	11,38	11,38	
46 - 65 kl * (Tariff per kiloliter)	10,64	11,28	11,96	11,96	
66 kl and more * (Tariff per kiloliter)	10,64	12,41	13,15	13,15	
		-	-	-	
		-	-	-	
Consumptions - Muncipal activities		-	-	-	
From 1 kl onwards * (Tariff per kiloliter)	2,79	2,96	3,13	3,13	
		-	-	-	
Consumer deposit		-	-	-	
Household	602,00	638,12	676,41	676,41	
Business	1 219,00	1 292,14	1 369,67	1 369,67	
Industrial	1 588,00	1 683,28	1 784,28	1 784,28	
Government Department		Determined by CFO : Actual cost be the basis			
Testing of meter *	228,07	241,75	256,26	256,26	

Emthanjeni Municipality
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SERVICES	CURRENT BUDGET	BUDGET YEARS		
		2015/2016	2016/2017	2017/2018
			2017/2018	2017/2018
Service connections				
20 mm / 15 mm water meter *	1 837,72	1 947,98	2 064,86	2 064,86
25 mm / 20 mm water meter *	2 250,00	2 385,00	2 528,10	2 528,10
Larger than abovementioned *				
Special meter readings as requested by consumer				
Read of meter *	142,98	151,56	160,65	160,65
Special meter readings by termination of service * service *	97,37	103,21	109,40	109,40
Communal water *	56,16	59,53	63,10	63,10
Machinery & Plant equipment	2015/2016	2016/2017	2017/2018	2018/2019
Hiring of machinery and plant equipment (Excluding Show Grounds)				
Selling of red soil*	Actual Cost as determined by relevant Director			
* Tariff do not include VAT				
Libraries				
Photocopies - per page or part thereof	1,40	1,50	1,50	1,50
Rent				
Rent of Library Hall (De Aar West, De Aar East, Nonzwakazi, Britstown and Hanover)	213,86	226,69	240,29	240,29
Deposit				
Deposit of Library Hall (De Aar West, De Aar East, Nonzwakazi, Britstown and Hanover)	213,86	226,69	240,29	240,29
* Tariff does not include VAT				
Guest Houses*	314,91	600,00	650,00	700,00
Application for Guest House	314,91	600,00	650,00	700,00
* Tariff does not include VAT				